

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 57 Prince George

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,608.3438	\$7,301	\$92,053,518	
Continuing Education	2.6250	\$7,301	\$19,165	
Alternate Schools	334.0000	\$7,301	\$2,438,534	
Distributed Learning	30.2500	\$6,100	\$184,525	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,975.2188</b>			<b>\$94,697,242</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	170.4063	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	156.0625	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	20	\$38,140	\$762,800	
Level 2 Special Needs	533	\$19,070	\$10,164,310	
Level 3 Special Needs	482	\$9,610	\$4,632,020	
English Language Learning	1,395	\$1,395	\$1,946,025	
Aboriginal Education	3,656	\$1,210	\$4,423,760	
Adult Education	41.5000	\$4,618	\$191,647	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$22,120,562**

Variance from Provincial Average	-\$1,537		
Estimated Number of Educators	723.151	-\$1,111,483	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,016.7188	\$180.33	\$2,347,305	
<b>Supplement for Salary Differential</b>				<b>\$1,235,822</b>

**Supplement for Unique Geographic Factors** **\$10,504,087**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$256,096**

**September 2017 Enrolment Count, Total** **\$128,813,809**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	40	\$208	\$8,320	
Summer Learning Grade 10-12	92	\$416	\$38,064	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$46,384</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,301	\$36,505	
Adult FTE - Continuing Education	30.0000	\$4,618	\$138,540	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	12	\$4,805	\$57,660	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$394,441</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,301	\$14,602	
Adult FTE - Continuing Education	20.0000	\$4,618	\$92,360	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
<b>May 2017 Enrolment Count, Total</b>				<b>\$211,764</b>

Administrative Savings -\$622,655

**2017/18 Full-Year Estimated Total (Estimated)** **\$128,843,743**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$175,712
Estimated 2017/18 Operating Grant from Ministry of Education	\$128,668,031

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts