

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 54 Bulkley Valley

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,902.7500	\$7,301	\$13,891,978	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	37.0000	\$7,301	\$270,137	
Distributed Learning	29.6250	\$6,100	\$180,713	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,969.3750</b>			<b>\$14,343,328</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-33.3750	\$3,651	\$48,732	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-67.3125	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$48,732</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,140	\$114,420	
Level 2 Special Needs	66	\$19,070	\$1,258,620	
Level 3 Special Needs	1	\$9,610	\$9,610	
English Language Learning	13	\$1,395	\$18,135	
Aboriginal Education	496	\$1,210	\$600,160	
Adult Education	1.2500	\$4,618	\$5,773	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$2,006,718</b>

Variance from Provincial Average	\$1,379		
Estimated Number of Educators	109.479		\$150,972

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,970.6250	\$180.33	\$355,363	
<b>Supplement for Salary Differential</b>				<b>\$506,335</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,720,685</b>
<b>Funding Protection</b>				<b>\$741,701</b>
<b>Supplement for the Education Plan</b>				<b>\$40,055</b>

<b>September 2017 Enrolment Count, Total</b>				<b>\$21,407,554</b>
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July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150	
Gr 10-12 School-Age FTE - Distributed Learning	10.1250	\$6,100	\$61,763	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	1	\$9,535	\$9,535	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$80,448</b>

May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	10.8750	\$6,100	\$66,338	
Adult FTE - Distributed Learning	0.5000	\$4,618	\$2,309	
<b>May 2017 Enrolment Count, Total</b>				<b>\$72,713</b>

Administrative Savings			<b>-\$110,533</b>
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<b>2017/18 Full-Year Operating Grant Total</b>	<b>\$21,450,182</b>
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Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$752,688
Estimated 2017/18 Operating Grant from Ministry of Education	\$20,697,494