

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 54 Bulkley Valley

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,902.7500		\$7,301	\$13,891,978	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	37.0000		\$7,301	\$270,137	
Distributed Learning	29.6250		\$6,100	\$180,713	
Home Schooling	2		\$250	\$500	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	1,969.3750				\$14,343,328

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-33.3750		\$3,651	\$48,732	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	-67.3125		\$3,651	\$0	
Supplement for Enrolment Decline					\$48,732

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	3	\$38,140	\$114,420		
Level 2 Special Needs	66	\$19,070	\$1,258,620		
Level 3 Special Needs	1	\$9,610	\$9,610		
English Language Learning	13	\$1,395	\$18,135		
Aboriginal Education	496	\$1,210	\$600,160		
Adult Education	1.2500	\$4,618	\$5,773		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$2,006,718**

Variance from Provincial Average	\$1,379		
Estimated Number of Educators	109.479		\$150,972

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	1,970.6250	\$180.33	\$355,363		
Supplement for Salary Differential					\$506,335

Supplement for Unique Geographic Factors **\$3,720,685**

Funding Protection **\$741,701**

Supplement for the Education Plan **\$40,055**

September 2017 Enrolment Count, Total **\$21,407,554**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.0000	\$6,100	\$36,600	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	\$0	
Level 3 Special Needs Enrolment Growth	1	\$4,805	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	\$0	
February 2018 Enrolment Count, Total					\$63,525

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	1.0000	\$6,100	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	\$0	
May 2017 Enrolment Count, Total					\$8,133

Administrative Savings -\$110,533

2017/18 Full-Year Estimated Total (Estimated) **\$21,368,679**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$752,688
Estimated 2017/18 Operating Grant from Ministry of Education	\$20,615,991

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts