

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 53 Okanagan Similkameen

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	2,210.2500	\$7,301	\$16,137,035	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	46.5000	\$7,301	\$339,497	
Distributed Learning	56.1250	\$6,100	\$342,363	
Home Schooling	4	\$250	\$1,000	
Course Challenges	12	\$228	\$2,736	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,312.8750</b>			<b>\$16,822,631</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	0.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	27.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	120	\$19,070	\$2,288,400	
Level 3 Special Needs	59	\$9,610	\$566,990	
English Language Learning	176	\$1,395	\$245,520	
Aboriginal Education	421	\$1,210	\$509,410	
Adult Education	19.3750	\$4,618	\$89,474	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,776,074</b>

Variance from Provincial Average	-\$2,334
Estimated Number of Educators	129.569
	-\$302,414

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,332.2500	\$180.33	\$420,575	
<b>Supplement for Salary Differential</b>				<b>\$118,161</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,889,313</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$46,243</b>

**September 2017 Enrolment Count, Total** **\$24,652,422**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	127	\$208	\$26,416	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$26,416</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	16.3750	\$4,618	\$75,620	
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$3,050	\$42,700	
Gr 10-12 School-Age FTE - Distributed Learning	31.7500	\$6,100	\$193,675	
Adult FTE - Distributed Learning	6.2500	\$4,618	\$28,863	
Youth Train in Trades	8.0937	\$7,301	\$59,092	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	4	\$4,805	\$19,220	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$419,170</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,301	\$3,651	
Adult FTE - Continuing Education	9.5000	\$4,618	\$43,871	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,033	\$14,231	
Gr 10-12 School-Age FTE - Distributed Learning	14.5000	\$6,100	\$88,450	
Adult FTE - Distributed Learning	2.7500	\$4,618	\$12,700	
<b>May 2017 Enrolment Count, Total</b>				<b>\$162,903</b>

Administrative Savings	-\$118,102
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**2017/18 Full-Year Operating Grant Total** **\$25,142,809**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$490,746
Estimated 2017/18 Operating Grant from Ministry of Education	\$24,652,063