

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 53 Okanagan Similkameen

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,210.2500	\$7,301	\$16,137,035	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	46.5000	\$7,301	\$339,497	
Distributed Learning	56.1250	\$6,100	\$342,363	
Home Schooling	4	\$250	\$1,000	
Course Challenges	12	\$228	\$2,736	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,312.8750</b>			<b>\$16,822,631</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	0.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	27.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	120	\$19,070	\$2,288,400	
Level 3 Special Needs	59	\$9,610	\$566,990	
English Language Learning	176	\$1,395	\$245,520	
Aboriginal Education	421	\$1,210	\$509,410	
Adult Education	19.3750	\$4,618	\$89,474	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$3,776,074**

Variance from Provincial Average	-\$2,334		
Estimated Number of Educators	129.569	-\$302,414	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,332.2500	\$180.33	\$420,575	
<b>Supplement for Salary Differential</b>				<b>\$118,161</b>

**Supplement for Unique Geographic Factors** **\$3,889,313**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$46,243**

**September 2017 Enrolment Count, Total** **\$24,652,422**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	127	\$208	\$26,416	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$26,416</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903	
Adult FTE - Continuing Education	25.0000	\$4,618	\$115,450	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$307,901</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	16.0000	\$4,618	\$73,888	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
<b>May 2017 Enrolment Count, Total</b>				<b>\$139,506</b>

Administrative Savings -\$118,102

**2017/18 Full-Year Estimated Total (Estimated)** **\$25,008,143**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$490,746
Estimated 2017/18 Operating Grant from Ministry of Education	\$24,517,397

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts