

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 52 Prince Rupert

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,888.5000	\$7,301	\$13,787,939	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	72.0000	\$7,301	\$525,672	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	5	\$250	\$1,250	
Course Challenges	5	\$228	\$1,140	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,960.5000</b>			<b>\$14,316,001</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-18.3750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-62.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	96	\$19,070	\$1,830,720	
Level 3 Special Needs	13	\$9,610	\$124,930	
English Language Learning	185	\$1,395	\$258,075	
Aboriginal Education	1,254	\$1,210	\$1,517,340	
Adult Education	0.5000	\$4,618	\$2,309	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,771,514</b>

Variance from Provincial Average	\$1,029		
Estimated Number of Educators	108.944		\$112,103

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,961.0000	\$180.33	\$353,627	
<b>Supplement for Salary Differential</b>				<b>\$465,730</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,449,001</b>
<b>Funding Protection</b>	<b>\$1,810,464</b>
<b>Supplement for the Education Plan</b>	<b>\$39,578</b>

**September 2017 Enrolment Count, Total** **\$23,852,288**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.1250	\$7,301	\$913	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	4	\$4,805	\$19,220	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$67,808</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings	-\$123,861
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**2017/18 Full-Year Operating Grant Total** **\$23,796,235**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$699,887
Estimated 2017/18 Operating Grant from Ministry of Education	\$23,096,348