

Final Operating Grant Full-Year Summary - 2017/18 School Year
School District 51 Boundary

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,248.1250	\$7,301	\$9,112,561	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	36.0000	\$7,301	\$262,836	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	2	\$250	\$500	
Course Challenges	2	\$228	\$456	
Total Enrolment-Based Funding (September)	1,284.1250			\$9,376,353

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-1.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	40.7500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	43	\$19,070	\$820,010	
Level 3 Special Needs	20	\$9,610	\$192,200	
English Language Learning	0	\$1,395	\$0	
Aboriginal Education	341	\$1,210	\$412,610	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,501,100

Variance from Provincial Average	\$91		
Estimated Number of Educators	71.340		\$6,492

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,284.1250	\$180.33	\$231,566	
Supplement for Salary Differential				\$238,058

Supplement for Unique Geographic Factors				\$4,567,575
Funding Protection				\$0
Supplement for the Education Plan				\$25,715

September 2017 Enrolment Count, Total \$15,708,801

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$19,070

May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$77,888
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2017/18 Full-Year Operating Grant Total \$15,649,983

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$15,649,983