

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 51 Boundary

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,248.1250		\$7,301	\$9,112,561	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	36.0000		\$7,301	\$262,836	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	2		\$250	\$500	
Course Challenges	2		\$228	\$456	
Total Enrolment-Based Funding (September)	1,284.1250				\$9,376,353

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-1.6250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	40.7500		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
		Level	Funding		
Level 1 Special Needs	2		\$38,140	\$76,280	
Level 2 Special Needs	43		\$19,070	\$820,010	
Level 3 Special Needs	20		\$9,610	\$192,200	
English Language Learning	0		\$1,395	\$0	
Aboriginal Education	341		\$1,210	\$412,610	
Adult Education	0.0000		\$4,618	\$0	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$1,501,100**

Variance from Provincial Average	\$91	
Estimated Number of Educators	71.340	\$6,492

	Enrolment		Funding		Total Supplement
		Level	Funding		
FTE Distribution	1,284.1250		\$180.33	\$231,566	
Supplement for Salary Differential					\$238,058

Supplement for Unique Geographic Factors **\$4,567,575**

Funding Protection **\$0**

Supplement for the Education Plan **\$25,715**

September 2017 Enrolment Count, Total **\$15,708,801**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
		Level	Funding		
Summer Learning Grade 1-7	0		\$208	\$0	
Summer Learning Grade 8-9	0		\$208	\$0	
Summer Learning Grade 10-12	0		\$416	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$416	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,805	\$0	
Newcomer Refugees	0.0000		\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0		\$698	\$0	
February 2018 Enrolment Count, Total					\$0

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
		Level	Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
May 2017 Enrolment Count, Total					\$0

Administrative Savings **-\$77,888**

2017/18 Full-Year Estimated Total (Estimated) **\$15,630,913**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$15,630,913

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts