

## Estimated Operating Grants - 2017/18 School Year

School District 50 Haida Gwaii

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	509.0000	\$7,301	\$3,716,209	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	11.0000	\$6,100	\$67,100	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>520.0000</b>			<b>\$3,783,309</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	2.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-28.5000	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	15	\$19,070	\$286,050	
Level 3 Special Needs	11	\$9,610	\$105,710	
English Language Learning	30	\$1,395	\$41,850	
Aboriginal Education	307	\$1,210	\$371,470	
Adult Education	5.7500	\$4,618	\$26,554	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$831,634**

Variance from Provincial Average	\$2,033	
Estimated Number of Educators	29.208	\$59,380

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	525.7500	\$180.33	\$94,808	
<b>Supplement for Salary Differential</b>				<b>\$154,188</b>

**Supplement for Unique Geographic Factors** **\$4,496,588**

**Funding Protection** **\$396,933**

**Supplement for the Education Plan** **\$10,348**

**September 2017 Enrolment Count, Total** **\$9,673,000**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$0</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2018 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings **-\$50,678**

**2017/18 Full-Year Estimated Total** **\$9,622,322**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$4,130,010
Estimated 2017/18 Operating Grant from Ministry of Education	\$5,492,312