

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 50 Haida Gwaii

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	503.0000	\$7,301	\$3,672,403	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	7.5000	\$6,100	\$45,750	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	510.5000			\$3,718,153

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-6.8750	\$3,651	\$6,211	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-28.5000	\$3,651	\$0	
Supplement for Enrolment Decline				\$6,211

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	18	\$19,070	\$343,260	
Level 3 Special Needs	10	\$9,610	\$96,100	
English Language Learning	43	\$1,395	\$59,985	
Aboriginal Education	310	\$1,210	\$375,100	
Adult Education	6.6250	\$4,618	\$30,594	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$905,039

Variance from Provincial Average	\$4,029
Estimated Number of Educators	\$115,749

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	517.1250	\$180.33	\$93,253	
Supplement for Salary Differential				\$209,002

Supplement for Unique Geographic Factors	\$4,496,588
Funding Protection	\$327,594
Supplement for the Education Plan	\$10,348

September 2017 Enrolment Count, Total **\$9,672,935**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	5.7500	\$6,100	\$35,075	
Adult FTE - Distributed Learning	7.3750	\$4,618	\$34,058	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$69,133

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$50,678
------------------------	-----------

2017/18 Full-Year Operating Grant Total **\$9,691,390**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$3,810,996
Estimated 2017/18 Operating Grant from Ministry of Education	\$5,880,394