

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 50 Haida Gwaii

September 2017 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	503.0000		\$7,301	\$3,672,403
Continuing Education	0.0000		\$7,301	\$0
Alternate Schools	0.0000		\$7,301	\$0
Distributed Learning	7.5000		\$6,100	\$45,750
Home Schooling	0		\$250	\$0
Course Challenges	0		\$228	\$0
Total Enrolment-Based Funding (September)	510.5000			\$3,718,153

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	-6.8750	\$3,651	\$6,211
4%+ Enrolment Decline		\$5,476	\$0
Significant Cumulative Decline (7%+)	-28.5000	\$3,651	\$0
Supplement for Enrolment Decline			\$6,211

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$38,140	\$0
Level 2 Special Needs	18	\$19,070	\$343,260
Level 3 Special Needs	10	\$9,610	\$96,100
English Language Learning	43	\$1,395	\$59,985
Aboriginal Education	310	\$1,210	\$375,100
Adult Education	6.6250	\$4,618	\$30,594
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$905,039**

Variance from Provincial Average	\$4,029	
Estimated Number of Educators	28.729	\$115,749

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	517.1250	\$180.33	\$93,253
Supplement for Salary Differential			\$209,002

Supplement for Unique Geographic Factors **\$4,496,588**

Funding Protection **\$327,594**

Supplement for the Education Plan **\$10,348**

September 2017 Enrolment Count, Total **\$9,672,935**

July 2017 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$208	\$0
Summer Learning Grade 8-9	0	\$208	\$0
Summer Learning Grade 10-12	0	\$416	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0
Summer Learning, Total			\$0

February 2018 Enrolment Count (Estimated)

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0
Adult FTE - Continuing Education	0.0000	\$4,618	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0
Newcomer Refugees	0.0000	\$3,651	\$0
ELL Supplement - Newcomer Refugees	0	\$698	\$0
February 2018 Enrolment Count, Total			\$0

May 2018 Enrolment Count (Estimated)

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0
Adult FTE - Continuing Education	0.0000	\$4,618	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0
May 2017 Enrolment Count, Total			\$0

Administrative Savings -\$50,678

2017/18 Full-Year Estimated Total (Estimated) **\$9,622,257**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$3,810,996
Estimated 2017/18 Operating Grant from Ministry of Education	\$5,811,261

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts