

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 49 Central Coast

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	235.1250	\$7,301	\$1,716,648	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>235.1250</b>			<b>\$1,716,648</b>

	Total Enrol.	Funding	Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	14.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	26.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	12	\$19,070	\$228,840	
Level 3 Special Needs	1	\$9,610	\$9,610	
English Language Learning	17	\$1,395	\$23,715	
Aboriginal Education	138	\$1,210	\$166,980	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$429,145</b>

Variance from Provincial Average	-\$885	
Estimated Number of Educators	13.063	-\$11,561

	Enrolment	Funding	Funding	Total Supplement
		Level	Funding	
FTE Distribution	235.1250	\$180.33	\$42,400	
<b>Supplement for Salary Differential</b>				<b>\$30,839</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,528,166</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$10,000</b>

**September 2017 Enrolment Count, Total** **\$5,714,798**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$19,070</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings	-\$28,001
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**2017/18 Full-Year Operating Grant Total** **\$5,705,867**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$2,356,198
Estimated 2017/18 Operating Grant from Ministry of Education	\$3,349,669