

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 48 Sea to Sky

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,785.8750	\$7,301	\$34,941,673	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	74.6250	\$7,301	\$544,837	
Distributed Learning	43.1875	\$6,100	\$263,444	
Home Schooling	11	\$250	\$2,750	
Course Challenges	7	\$228	\$1,596	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,903.6875</b>			<b>\$35,754,300</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	187.0000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	331.0000	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	158	\$19,070	\$3,013,060	
Level 3 Special Needs	140	\$9,610	\$1,345,400	
English Language Learning	409	\$1,395	\$570,555	
Aboriginal Education	573	\$1,210	\$693,330	
Adult Education	1.1250	\$4,618	\$5,195	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$5,665,680</b>

Variance from Provincial Average	-\$182
Estimated Number of Educators	272.490
	-\$49,593

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,904.8125	\$180.33	\$884,485	
<b>Supplement for Salary Differential</b>				<b>\$834,892</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,115,231</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$94,334</b>

**September 2017 Enrolment Count, Total** **\$46,464,437**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	45.7500	\$6,100	\$279,075	
Adult FTE - Distributed Learning	0.6250	\$4,618	\$2,886	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	2.0000	\$3,651	\$7,302	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
<b>February 2018 Enrolment Count, Total</b>				<b>\$290,659</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	34.6250	\$6,100	\$211,213	
Adult FTE - Distributed Learning	1.2500	\$4,618	\$5,773	
<b>May 2017 Enrolment Count, Total</b>				<b>\$216,986</b>

Administrative Savings	-\$224,674
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**2017/18 Full-Year Operating Grant Total** **\$46,747,408**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$46,747,408