

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 48 Sea to Sky

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	4,785.8750	\$7,301	\$34,941,673		
Continuing Education	0.0000	\$7,301	\$0		
Alternate Schools	74.6250	\$7,301	\$544,837		
Distributed Learning	43.1875	\$6,100	\$263,444		
Home Schooling	11	\$250	\$2,750		
Course Challenges	7	\$228	\$1,596		
Total Enrolment-Based Funding (September)	4,903.6875				\$35,754,300

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	187.0000	\$3,651	\$0		
4%+ Enrolment Decline		\$5,476	\$0		
Significant Cumulative Decline (7%+)	331.0000	\$3,651	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding			
Level 1 Special Needs	1	\$38,140	\$38,140		
Level 2 Special Needs	158	\$19,070	\$3,013,060		
Level 3 Special Needs	140	\$9,610	\$1,345,400		
English Language Learning	409	\$1,395	\$570,555		
Aboriginal Education	573	\$1,210	\$693,330		
Adult Education	1.1250	\$4,618	\$5,195		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$5,665,680**

Variance from Provincial Average	-\$182	
Estimated Number of Educators	272.490	-\$49,593

	Enrolment		Funding		Total Supplement
	Level	Funding			
FTE Distribution	4,904.8125	\$180.33	\$884,485		

Supplement for Salary Differential **\$834,892**

Supplement for Unique Geographic Factors **\$4,115,231**

Funding Protection **\$0**

Supplement for the Education Plan **\$94,334**

September 2017 Enrolment Count, Total **\$46,464,437**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding			
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	37.5000	\$6,100	\$228,750		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$228,750

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding			
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	37.5000	\$6,100	\$228,750		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$228,750

Administrative Savings -\$224,674

2017/18 Full-Year Estimated Total (Estimated) **\$46,697,263**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$46,697,263

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts