

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 47 Powell River

### September 2017 Enrolment Count

|  | School-Age        | Funding |              | Total Supplement    |
|--|-------------------|---------|--------------|---------------------|
|  | Enrolment         | Level   | Funding      |                     |
| Standard (Regular) Schools                       | 1,754.2500        | \$7,301 | \$12,807,779 |                     |
| Continuing Education                             | 51.7500           | \$7,301 | \$377,827    |                     |
| Alternate Schools                                | 36.0000           | \$7,301 | \$262,836    |                     |
| Distributed Learning                             | 205.5000          | \$6,100 | \$1,253,550  |                     |
| Home Schooling                                   | 0                 | \$250   | \$0          |                     |
| Course Challenges                                | 0                 | \$228   | \$0          |                     |
| <b>Total Enrolment-Based Funding (September)</b> | <b>2,047.5000</b> |         |              | <b>\$14,701,992</b> |

|   | Total Enrol. | Funding |         | Total Supplement |
|---|--------------|---------|---------|------------------|
|   | Change       | Level   | Funding |                  |
| 1% to 4% Enrolment Decline              | 127.1250     | \$3,651 | \$0     |                  |
| 4%+ Enrolment Decline                   |              | \$5,476 | \$0     |                  |
| Significant Cumulative Decline (7%+)    | 61.8750      | \$3,651 | \$0     |                  |
| <b>Supplement for Enrolment Decline</b> |              |         |         | <b>\$0</b>       |

|  | Enrolment | Funding  |             | Total Supplement   |
|--|-----------|----------|-------------|--------------------|
|  |           | Level    | Funding     |                    |
| Level 1 Special Needs                      | 4         | \$38,140 | \$152,560   |                    |
| Level 2 Special Needs                      | 136       | \$19,070 | \$2,593,520 |                    |
| Level 3 Special Needs                      | 110       | \$9,610  | \$1,057,100 |                    |
| English Language Learning                  | 12        | \$1,395  | \$16,740    |                    |
| Aboriginal Education                       | 248       | \$1,210  | \$300,080   |                    |
| Adult Education                            | 1.0000    | \$4,618  | \$4,618     |                    |
| Vulnerable Students                        |           |          | \$0         |                    |
| <b>Supplement for Unique Student Needs</b> |           |          |             | <b>\$4,124,618</b> |

|                                  |         |  |          |
|----------------------------------|---------|--|----------|
| Variance from Provincial Average | \$722   |  |          |
| Estimated Number of Educators    | 113.806 |  | \$82,168 |

|   | Enrolment  | Funding  |           | Total Supplement |
|---|------------|----------|-----------|------------------|
|   |            | Level    | Funding   |                  |
| FTE Distribution                          | 2,048.5000 | \$180.33 | \$369,406 |                  |
| <b>Supplement for Salary Differential</b> |            |          |           | <b>\$451,574</b> |

|   |  |  |  |                    |
|---|--|--|--|--------------------|
| <b>Supplement for Unique Geographic Factors</b> |  |  |  | <b>\$2,621,633</b> |
| <b>Funding Protection</b>                       |  |  |  | <b>\$0</b>         |
| <b>Supplement for the Education Plan</b>        |  |  |  | <b>\$38,408</b>    |

**September 2017 Enrolment Count, Total** **\$21,938,225**

### July 2017 Enrolment Count

|                                      | Enrolment | Funding |          | Total Supplement |
|--------------------------------------|-----------|---------|----------|------------------|
|                                      |           | Level   | Funding  |                  |
| Summer Learning Grade 1-7            | 0         | \$208   | \$0      |                  |
| Summer Learning Grade 8-9            | 38        | \$208   | \$7,904  |                  |
| Summer Learning Grade 10-12          | 75        | \$416   | \$31,200 |                  |
| Supplemental Summer Learning Funding |           |         | \$0      |                  |
| Cross-Enrolment, Grade 8 and 9       | 0         | \$416   | \$0      |                  |
| <b>Summer Learning, Total</b>        |           |         |          | <b>\$39,104</b>  |

### February 2018 Enrolment Count

|  | Enrolment | Funding  |           | Total Supplement |
|--|-----------|----------|-----------|------------------|
|  |           | Level    | Funding   |                  |
| School-Age FTE - Continuing Education          | 25.2500   | \$7,301  | \$184,350 |                  |
| Adult FTE - Continuing Education               | 1.2500    | \$4,618  | \$5,773   |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 16.0000   | \$3,050  | \$48,800  |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 31.5000   | \$6,100  | \$192,150 |                  |
| Adult FTE - Distributed Learning               | 0.6250    | \$4,618  | \$2,886   |                  |
| Youth Train in Trades                          | 0.0000    | \$7,301  | \$0       |                  |
| Level 1 Special Needs Enrolment Growth         | 0         | \$19,070 | \$0       |                  |
| Level 2 Special Needs Enrolment Growth         | 0         | \$9,535  | \$0       |                  |
| Level 3 Special Needs Enrolment Growth         | 0         | \$4,805  | \$0       |                  |
| Newcomer Refugees                              | 0.0000    | \$3,651  | \$0       |                  |
| ELL Supplement - Newcomer Refugees             | 0         | \$698    | \$0       |                  |
| <b>February 2018 Enrolment Count, Total</b>    |           |          |           | <b>\$433,959</b> |

### May 2018 Enrolment Count

|  | Enrolment | Funding |          | Total Supplement |
|--|-----------|---------|----------|------------------|
|  |           | Level   | Funding  |                  |
| School-Age FTE - Continuing Education          | 8.7500    | \$7,301 | \$63,884 |                  |
| Adult FTE - Continuing Education               | 0.8750    | \$4,618 | \$4,041  |                  |
| K-Gr 9 School-Age FTE - Distributed Learning   | 12.0000   | \$2,033 | \$24,396 |                  |
| Gr 10-12 School-Age FTE - Distributed Learning | 14.3750   | \$6,100 | \$87,688 |                  |
| Adult FTE - Distributed Learning               | 0.3750    | \$4,618 | \$1,732  |                  |
| <b>May 2017 Enrolment Count, Total</b>         |           |         |          | <b>\$181,741</b> |

|                        |            |
|------------------------|------------|
| Administrative Savings | -\$105,664 |
|------------------------|------------|

**2017/18 Full-Year Operating Grant Total** **\$22,487,365**

|   |              |
|---|--------------|
| Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada | \$841,521    |
| Estimated 2017/18 Operating Grant from Ministry of Education                | \$21,645,844 |