

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 47 Powell River

### September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,754.2500		\$7,301	\$12,807,779	
Continuing Education	51.7500		\$7,301	\$377,827	
Alternate Schools	36.0000		\$7,301	\$262,836	
Distributed Learning	205.5000		\$6,100	\$1,253,550	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,047.5000</b>				<b>\$14,701,992</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	127.1250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	61.8750		\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560		
Level 2 Special Needs	136	\$19,070	\$2,593,520		
Level 3 Special Needs	110	\$9,610	\$1,057,100		
English Language Learning	12	\$1,395	\$16,740		
Aboriginal Education	248	\$1,210	\$300,080		
Adult Education	1.0000	\$4,618	\$4,618		
Vulnerable Students			\$0		

**Supplement for Unique Student Needs** **\$4,124,618**

Variance from Provincial Average	\$722	
Estimated Number of Educators	113.806	\$82,168

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	2,048.5000	\$180.33	\$369,406		
<b>Supplement for Salary Differential</b>					<b>\$451,574</b>

**Supplement for Unique Geographic Factors** **\$2,621,633**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$38,408**

**September 2017 Enrolment Count, Total** **\$21,938,225**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	38	\$208	\$7,904		
Summer Learning Grade 10-12	75	\$416	\$31,200		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
<b>Summer Learning, Total</b>					<b>\$39,104</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	40.0000	\$7,301	\$292,040		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750		
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
<b>February 2018 Enrolment Count, Total</b>					<b>\$459,790</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	10.0000	\$7,301	\$73,010		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066		
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
<b>May 2017 Enrolment Count, Total</b>					<b>\$107,576</b>

Administrative Savings -\$105,664

**2017/18 Full-Year Estimated Total (Estimated)** **\$22,439,031**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$841,521
Estimated 2017/18 Operating Grant from Ministry of Education	\$21,597,510

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts