

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 46 Sunshine Coast

| September 2017 Enrolment Count | | | | |
|--|-------------------|---------|--------------|---------------------|
| | School-Age | Funding | | Total Supplement |
| | Enrolment | Level | Funding | |
| Standard (Regular) Schools | 2,974.4375 | \$7,301 | \$21,716,368 | |
| Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Alternate Schools | 121.0000 | \$7,301 | \$883,421 | |
| Distributed Learning | 61.5000 | \$6,100 | \$375,150 | |
| Home Schooling | 2 | \$250 | \$500 | |
| Course Challenges | 0 | \$228 | \$0 | |
| Total Enrolment-Based Funding (September) | 3,156.9375 | | | \$22,975,439 |

| | Total Enrol. | Funding | | Total Supplement |
|---|--------------|---------|---------|------------------|
| | Change | Level | Funding | |
| 1% to 4% Enrolment Decline | 17.0625 | \$3,651 | \$0 | |
| 4%+ Enrolment Decline | | \$5,476 | \$0 | |
| Significant Cumulative Decline (7%+) | 112.6250 | \$3,651 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding | | Total Supplement |
|--|-----------|----------|-------------|--------------------|
| | | Level | Funding | |
| Level 1 Special Needs | 7 | \$38,140 | \$266,980 | |
| Level 2 Special Needs | 197 | \$19,070 | \$3,756,790 | |
| Level 3 Special Needs | 192 | \$9,610 | \$1,845,120 | |
| English Language Learning | 140 | \$1,395 | \$195,300 | |
| Aboriginal Education | 590 | \$1,210 | \$713,900 | |
| Adult Education | 2,1250 | \$4,618 | \$9,813 | |
| Vulnerable Students | | | \$0 | |
| Supplement for Unique Student Needs | | | | \$6,787,903 |

| | | |
|----------------------------------|---------|-----------|
| Variance from Provincial Average | -\$328 | |
| Estimated Number of Educators | 175.503 | -\$57,565 |

| | Enrolment | Funding | | Total Supplement |
|---|------------|----------|-----------|------------------|
| | | Level | Funding | |
| FTE Distribution | 3,159.0625 | \$180.33 | \$569,674 | |
| Supplement for Salary Differential | | | | \$512,109 |

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|---|--------------------|
| Supplement for Unique Geographic Factors | \$5,450,523 |
| Funding Protection | \$0 |
| Supplement for the Education Plan | \$62,798 |

September 2017 Enrolment Count, Total **\$35,788,772**

| July 2017 Enrolment Count | | | | |
|--------------------------------------|-----------|---------|---------|------------------|
| | Enrolment | Funding | | Total Supplement |
| | | Level | Funding | |
| Summer Learning Grade 1-7 | 0 | \$208 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$208 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$416 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$416 | \$0 | |
| Summer Learning, Total | | | | \$0 |

| February 2018 Enrolment Count | | | | |
|--|-----------|----------|-----------|------------------|
| | Enrolment | Funding | | Total Supplement |
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.2500 | \$7,301 | \$1,825 | |
| Adult FTE - Continuing Education | 2.1250 | \$4,618 | \$9,813 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 1.8750 | \$3,050 | \$5,719 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 21.1250 | \$6,100 | \$128,863 | |
| Adult FTE - Distributed Learning | 0.2500 | \$4,618 | \$1,155 | |
| Youth Train in Trades | 0.0000 | \$7,301 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$19,070 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 4 | \$9,535 | \$38,140 | |
| Level 3 Special Needs Enrolment Growth | 5 | \$4,805 | \$24,025 | |
| Newcomer Refugees | 2.0000 | \$3,651 | \$7,302 | |
| ELL Supplement - Newcomer Refugees | 0 | \$698 | \$0 | |
| February 2018 Enrolment Count, Total | | | | \$216,842 |

| May 2018 Enrolment Count | | | | |
|--|-----------|---------|----------|------------------|
| | Enrolment | Funding | | Total Supplement |
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Adult FTE - Continuing Education | 0.5000 | \$4,618 | \$2,309 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 7.2500 | \$2,033 | \$14,739 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 4.3750 | \$6,100 | \$26,688 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,618 | \$0 | |
| May 2017 Enrolment Count, Total | | | | \$43,736 |

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|------------------------|------------|
| Administrative Savings | -\$182,072 |
|------------------------|------------|

2017/18 Full-Year Operating Grant Total **\$35,867,278**

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|---|--------------|
| Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada | \$0 |
| Estimated 2017/18 Operating Grant from Ministry of Education | \$35,867,278 |