

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 46 Sunshine Coast

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	2,974.4375		\$7,301	\$21,716,368	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	121.0000		\$7,301	\$883,421	
Distributed Learning	61.5000		\$6,100	\$375,150	
Home Schooling	2		\$250	\$500	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	3,156.9375				\$22,975,439

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	17.0625		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	112.6250		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	7	\$38,140	\$266,980		
Level 2 Special Needs	197	\$19,070	\$3,756,790		
Level 3 Special Needs	192	\$9,610	\$1,845,120		
English Language Learning	140	\$1,395	\$195,300		
Aboriginal Education	590	\$1,210	\$713,900		
Adult Education	2.1250	\$4,618	\$9,813		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$6,787,903**

Variance from Provincial Average	-\$328	
Estimated Number of Educators	175.503	-\$57,565

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	3,159.0625	\$180.33	\$569,674		
Supplement for Salary Differential					\$512,109

Supplement for Unique Geographic Factors **\$5,450,523**

Funding Protection **\$0**

Supplement for the Education Plan **\$62,798**

September 2017 Enrolment Count, Total **\$35,788,772**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301		
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100		
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800		
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$76,055

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	2.0000	\$7,301	\$14,602		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066		
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$79,668

Administrative Savings -\$182,072

2017/18 Full-Year Estimated Total (Estimated) **\$35,762,423**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$35,762,423

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts