

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 45 West Vancouver

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	6,881.0625	\$7,301	\$50,238,637	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	17.0000	\$7,301	\$124,117	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	23	\$228	\$5,244	
Total Enrolment-Based Funding (September)	6,898.0625			\$50,369,498

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	87.0625	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	84.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	3	\$38,140	\$114,420	
Level 2 Special Needs	178	\$19,070	\$3,394,460	
Level 3 Special Needs	27	\$9,610	\$259,470	
English Language Learning	1,152	\$1,395	\$1,607,040	
Aboriginal Education	86	\$1,210	\$104,060	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$161,037	

Supplement for Unique Student Needs **\$5,640,487**

Variance from Provincial Average	-\$995		
Estimated Number of Educators	383.226		-\$381,310

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,898.0625	\$180.33	\$1,243,928	

Supplement for Salary Differential **\$862,618**

Supplement for Unique Geographic Factors **\$2,002,464**

Funding Protection **\$0**

Supplement for the Education Plan **\$136,220**

September 2017 Enrolment Count, Total **\$59,011,287**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	637	\$208	\$132,496	
Summer Learning Grade 8-9	182	\$208	\$37,856	
Summer Learning Grade 10-12	268	\$416	\$111,280	
Supplemental Summer Learning Funding			\$5,369	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$287,001

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,535	\$57,210	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$66,820

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	

May 2017 Enrolment Count, Total **\$0**

Administrative Savings -\$284,472

2017/18 Full-Year Estimated Total (Estimated) **\$59,080,636**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$59,080,636

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts