

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 44 North Vancouver

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	14,863.8125	\$7,301	\$108,520,695	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	198.0000	\$7,301	\$1,445,598	
Distributed Learning	57.9375	\$6,100	\$353,419	
Home Schooling	12	\$250	\$3,000	
Course Challenges	58	\$228	\$13,224	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,119.7500</b>			<b>\$110,335,936</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	64.5000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-25.4375	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	17	\$38,140	\$648,380	
Level 2 Special Needs	472	\$19,070	\$9,001,040	
Level 3 Special Needs	175	\$9,610	\$1,681,750	
English Language Learning	928	\$1,395	\$1,294,560	
Aboriginal Education	616	\$1,210	\$745,360	
Adult Education	5.5625	\$4,618	\$25,688	
Vulnerable Students			\$20,712	
<b>Supplement for Unique Student Needs</b>				<b>\$13,417,490</b>

Variance from Provincial Average	\$805		
Estimated Number of Educators	840.295		\$676,437

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,125.3125	\$180.33	\$2,727,548	
<b>Supplement for Salary Differential</b>				<b>\$3,403,985</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,309,216</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$301,105</b>

**September 2017 Enrolment Count, Total** **\$128,767,732**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	136	\$208	\$28,288	
Summer Learning Grade 8-9	76	\$208	\$15,808	
Summer Learning Grade 10-12	621	\$416	\$258,336	
Supplemental Summer Learning Funding			\$26,355	
Cross-Enrolment, Grade 8 and 9	9	\$416	\$3,744	
<b>Summer Learning, Total</b>				<b>\$332,531</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.6250	\$7,301	\$19,165	
Adult FTE - Continuing Education	5.8750	\$4,618	\$27,131	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	109.5625	\$6,100	\$668,331	
Adult FTE - Distributed Learning	1.5000	\$4,618	\$6,927	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	11	\$9,535	\$104,885	
Level 3 Special Needs Enrolment Growth	10	\$4,805	\$48,050	
Newcomer Refugees	2.1250	\$3,651	\$7,758	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
<b>February 2018 Enrolment Count, Total</b>				<b>\$883,643</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	3.0000	\$4,618	\$13,854	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	42.2500	\$6,100	\$257,725	
Adult FTE - Distributed Learning	1.1250	\$4,618	\$5,195	
<b>May 2017 Enrolment Count, Total</b>				<b>\$284,075</b>

Administrative Savings	-\$665,252
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**2017/18 Full-Year Operating Grant Total** **\$129,602,729**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$129,602,729