

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 43 Coquitlam

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	29,987.6875	\$7,301	\$218,940,106	
Continuing Education	6.2500	\$7,301	\$45,631	
Alternate Schools	399.2500	\$7,301	\$2,914,924	
Distributed Learning	216.0000	\$6,100	\$1,317,600	
Home Schooling	11	\$250	\$2,750	
Course Challenges	179	\$228	\$40,812	
Total Enrolment-Based Funding (September)	30,609.1875			\$223,261,823

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	17.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	341.5000	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	29	\$38,140	\$1,106,060	
Level 2 Special Needs	936	\$19,070	\$17,849,520	
Level 3 Special Needs	335	\$9,610	\$3,219,350	
English Language Learning	4,571	\$1,395	\$6,376,545	
Aboriginal Education	1,284	\$1,210	\$1,553,640	
Adult Education	51.2500	\$4,618	\$236,673	
Vulnerable Students			\$1,076,932	
Supplement for Unique Student Needs				\$31,418,720

Variance from Provincial Average	\$557		
Estimated Number of Educators	1,703.358		\$948,770

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	30,660.4375	\$180.33	\$5,528,997	
Supplement for Salary Differential				\$6,477,767

Supplement for Unique Geographic Factors	\$1,828,010
Funding Protection	\$0
Supplement for the Education Plan	\$611,829

September 2017 Enrolment Count, Total **\$263,598,149**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	3,559	\$208	\$740,272	
Summer Learning Grade 8-9	477	\$208	\$99,112	
Summer Learning Grade 10-12	1,582	\$416	\$658,112	
Supplemental Summer Learning Funding			\$225,349	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$1,722,845

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	5.2500	\$7,301	\$38,330	
Adult FTE - Continuing Education	55.5000	\$4,618	\$256,299	
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$3,050	\$42,700	
Gr 10-12 School-Age FTE - Distributed Learning	163.1250	\$6,100	\$995,063	
Adult FTE - Distributed Learning	20.1250	\$4,618	\$92,937	
Youth Train in Trades	1.0000	\$7,301	\$7,301	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	29	\$9,535	\$276,515	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	18.7500	\$3,651	\$68,456	
ELL Supplement - Newcomer Refugees	13	\$698	\$9,074	
February 2018 Enrolment Count, Total				\$1,786,675

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	4.2500	\$7,301	\$31,029	
Adult FTE - Continuing Education	28.6250	\$4,618	\$132,190	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	52.0000	\$6,100	\$317,200	
Adult FTE - Distributed Learning	10.3750	\$4,618	\$47,912	
May 2017 Enrolment Count, Total				\$530,364

Administrative Savings	-\$1,338,556
------------------------	---------------------

2017/18 Full-Year Operating Grant Total **\$266,299,477**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$266,299,477