

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 43 Coquitlam

### September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	29,987.6875		\$7,301	\$218,940,106	
Continuing Education	6.2500		\$7,301	\$45,631	
Alternate Schools	399.2500		\$7,301	\$2,914,924	
Distributed Learning	216.0000		\$6,100	\$1,317,600	
Home Schooling	11		\$250	\$2,750	
Course Challenges	179		\$228	\$40,812	
<b>Total Enrolment-Based Funding (September)</b>	<b>30,609.1875</b>				<b>\$223,261,823</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	17.7500		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	341.5000		\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	29	\$38,140	\$1,106,060		
Level 2 Special Needs	936	\$19,070	\$17,849,520		
Level 3 Special Needs	335	\$9,610	\$3,219,350		
English Language Learning	4,571	\$1,395	\$6,376,545		
Aboriginal Education	1,284	\$1,210	\$1,553,640		
Adult Education	51.2500	\$4,618	\$236,673		
Vulnerable Students			\$1,076,932		

**Supplement for Unique Student Needs** **\$31,418,720**

Variance from Provincial Average	\$557	
Estimated Number of Educators	1,703.358	\$948,770

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	30,660.4375	\$180.33	\$5,528,997		
<b>Supplement for Salary Differential</b>					<b>\$6,477,767</b>

**Supplement for Unique Geographic Factors** **\$1,828,010**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$611,829**

**September 2017 Enrolment Count, Total** **\$263,598,149**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	3,559	\$208	\$740,272		
Summer Learning Grade 8-9	477	\$208	\$99,112		
Summer Learning Grade 10-12	1,582	\$416	\$658,112		
Supplemental Summer Learning Funding			\$225,349		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
<b>Summer Learning, Total</b>					<b>\$1,722,845</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	8.0000	\$7,301	\$58,408		
Adult FTE - Continuing Education	70.0000	\$4,618	\$323,260		
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$3,050	\$24,400		
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000		
Adult FTE - Distributed Learning	30.0000	\$4,618	\$138,540		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	10	\$9,535	\$95,350		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	15.0000	\$3,651	\$54,765		
ELL Supplement - Newcomer Refugees	15	\$698	\$10,470		
<b>February 2018 Enrolment Count, Total</b>					<b>\$1,315,193</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	7.5000	\$7,301	\$54,758		
Adult FTE - Continuing Education	55.5000	\$4,618	\$256,299		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132		
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500		
Adult FTE - Distributed Learning	14.0000	\$4,618	\$64,652		
<b>May 2017 Enrolment Count, Total</b>					<b>\$780,341</b>

Administrative Savings **-\$1,338,556**

**2017/18 Full-Year Estimated Total (Estimated)** **\$266,077,972**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$266,077,972

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts