

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 42 Maple Ridge-Pitt Meadows

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	14,085.5000	\$7,301	\$102,838,236	
Continuing Education	11.3750	\$7,301	\$83,049	
Alternate Schools	241.1250	\$7,301	\$1,760,454	
Distributed Learning	51.5000	\$6,100	\$314,150	
Home Schooling	2	\$250	\$500	
Course Challenges	49	\$228	\$11,172	
<b>Total Enrolment-Based Funding (September)</b>	<b>14,389.5000</b>			<b>\$105,007,561</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	136.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	609.0625	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	15	\$38,140	\$572,100	
Level 2 Special Needs	633	\$19,070	\$12,071,310	
Level 3 Special Needs	188	\$9,610	\$1,806,680	
English Language Learning	588	\$1,395	\$820,260	
Aboriginal Education	1,243	\$1,210	\$1,504,030	
Adult Education	34.1250	\$4,618	\$157,589	
Vulnerable Students			\$701,412	
<b>Supplement for Unique Student Needs</b>				<b>\$17,633,381</b>

Variance from Provincial Average	\$223		
Estimated Number of Educators	801.313		\$178,693

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	14,423.6250	\$180.33	\$2,601,012	
<b>Supplement for Salary Differential</b>				<b>\$2,779,705</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$1,897,110</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$285,058</b>

**September 2017 Enrolment Count, Total** **\$127,602,815**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	476	\$208	\$99,008	
Summer Learning Grade 8-9	266	\$208	\$55,328	
Summer Learning Grade 10-12	405	\$416	\$168,480	
Supplemental Summer Learning Funding			\$32,795	
Cross-Enrolment, Grade 8 and 9	2	\$416	\$832	
<b>Summer Learning, Total</b>				<b>\$356,443</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.1250	\$7,301	\$15,515	
Adult FTE - Continuing Education	30.2500	\$4,618	\$139,695	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Gr 10-12 School-Age FTE - Distributed Learning	36.6250	\$6,100	\$223,413	
Adult FTE - Distributed Learning	5.2500	\$4,618	\$24,245	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	20	\$9,535	\$190,700	
Level 3 Special Needs Enrolment Growth	30	\$4,805	\$144,150	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$765,168</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	10.7500	\$7,301	\$78,486	
Adult FTE - Continuing Education	28.2500	\$4,618	\$130,459	
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$2,033	\$6,099	
Gr 10-12 School-Age FTE - Distributed Learning	7.7500	\$6,100	\$47,275	
Adult FTE - Distributed Learning	2.1250	\$4,618	\$9,813	
<b>May 2017 Enrolment Count, Total</b>				<b>\$272,132</b>

Administrative Savings	-\$631,773
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**2017/18 Full-Year Operating Grant Total** **\$128,364,785**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$466,358
Estimated 2017/18 Operating Grant from Ministry of Education	\$127,898,427