

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 42 Maple Ridge-Pitt Meadows

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,085.5000	\$7,301	\$102,838,236	
Continuing Education	11.3750	\$7,301	\$83,049	
Alternate Schools	241.1250	\$7,301	\$1,760,454	
Distributed Learning	51.5000	\$6,100	\$314,150	
Home Schooling	2	\$250	\$500	
Course Challenges	49	\$228	\$11,172	
Total Enrolment-Based Funding (September)	14,389.5000			\$105,007,561

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	136.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	609.0625	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	15	\$38,140	\$572,100	
Level 2 Special Needs	633	\$19,070	\$12,071,310	
Level 3 Special Needs	188	\$9,610	\$1,806,680	
English Language Learning	588	\$1,395	\$820,260	
Aboriginal Education	1,243	\$1,210	\$1,504,030	
Adult Education	34.1250	\$4,618	\$157,589	
Vulnerable Students			\$701,412	

Supplement for Unique Student Needs **\$17,633,381**

Variance from Provincial Average	\$223		
Estimated Number of Educators	801.313		\$178,693

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,423.6250	\$180.33	\$2,601,012	

Supplement for Salary Differential **\$2,779,705**

Supplement for Unique Geographic Factors **\$1,897,110**

Funding Protection **\$0**

Supplement for the Education Plan **\$285,058**

September 2017 Enrolment Count, Total **\$127,602,815**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	476	\$208	\$99,008	
Summer Learning Grade 8-9	266	\$208	\$55,328	
Summer Learning Grade 10-12	405	\$416	\$168,480	
Supplemental Summer Learning Funding			\$32,795	
Cross-Enrolment, Grade 8 and 9	2	\$416	\$832	
Summer Learning, Total				\$356,443

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,301	\$36,505	
Adult FTE - Continuing Education	40.0000	\$4,618	\$184,720	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	5	\$4,805	\$24,025	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$439,411

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,301	\$146,020	
Adult FTE - Continuing Education	40.0000	\$4,618	\$184,720	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100	\$122,000	
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236	

May 2017 Enrolment Count, Total **\$472,141**

Administrative Savings **-\$631,773**

2017/18 Full-Year Estimated Total (Estimated) **\$128,239,037**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$466,358
Estimated 2017/18 Operating Grant from Ministry of Education	\$127,772,679

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts