

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 41 Burnaby

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	23,080.6250	\$7,301	\$168,511,643	
Continuing Education	17.6250	\$7,301	\$128,680	
Alternate Schools	199.0000	\$7,301	\$1,452,899	
Distributed Learning	156.8750	\$6,100	\$956,938	
Home Schooling	11	\$250	\$2,750	
Course Challenges	62	\$228	\$14,136	
Total Enrolment-Based Funding (September)	23,454.1250			\$171,067,046

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	142.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	200.3419	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	25	\$38,140	\$953,500	
Level 2 Special Needs	888	\$19,070	\$16,934,160	
Level 3 Special Needs	103	\$9,610	\$989,830	
English Language Learning	4,696	\$1,395	\$6,550,920	
Aboriginal Education	705	\$1,210	\$853,050	
Adult Education	38.3750	\$4,618	\$177,216	
Vulnerable Students			\$429,145	
Supplement for Unique Student Needs				\$26,887,821

Variance from Provincial Average	\$494		
Estimated Number of Educators	1,305.139		\$644,739

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	23,492.5000	\$180.33	\$4,236,403	
Supplement for Salary Differential				\$4,881,142

Supplement for Unique Geographic Factors				\$1,294,626
Funding Protection				\$0
Supplement for the Education Plan				\$466,224

September 2017 Enrolment Count, Total **\$204,596,859**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	4,167		\$208	\$866,736	
Summer Learning Grade 8-9	709		\$208	\$147,472	
Summer Learning Grade 10-12	2,029		\$416	\$844,064	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	18		\$416	\$7,488	
Summer Learning, Total					\$1,865,760

February 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	9.1250		\$7,301	\$66,622	
Adult FTE - Continuing Education	15.8750		\$4,618	\$73,311	
K-Gr 9 School-Age FTE - Distributed Learning	4.8750		\$3,050	\$14,869	
Gr 10-12 School-Age FTE - Distributed Learning	59.1250		\$6,100	\$360,663	
Adult FTE - Distributed Learning	4.7500		\$4,618	\$21,936	
Youth Train in Trades	0.6250		\$7,301	\$4,563	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	6		\$9,535	\$57,210	
Level 3 Special Needs Enrolment Growth	3		\$4,805	\$14,415	
Newcomer Refugees	39.5000		\$3,651	\$144,215	
ELL Supplement - Newcomer Refugees	33		\$698	\$23,034	
February 2018 Enrolment Count, Total					\$780,838

May 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	8.1250		\$7,301	\$59,321	
Adult FTE - Continuing Education	23.7500		\$4,618	\$109,678	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000		\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	24.7500		\$6,100	\$150,975	
Adult FTE - Distributed Learning	1.3750		\$4,618	\$6,350	
May 2017 Enrolment Count, Total					\$328,357

Administrative Savings -\$1,027,783

2017/18 Full-Year Operating Grant Total **\$206,544,031**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$206,544,031