

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 41 Burnaby

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	23,080.6250	\$7,301	\$168,511,643	
Continuing Education	17.6250	\$7,301	\$128,680	
Alternate Schools	199.0000	\$7,301	\$1,452,899	
Distributed Learning	156.8750	\$6,100	\$956,938	
Home Schooling	11	\$250	\$2,750	
Course Challenges	62	\$228	\$14,136	
Total Enrolment-Based Funding (September)	23,454.1250			\$171,067,046

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	142.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	200.3419	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	25	\$38,140	\$953,500	
Level 2 Special Needs	888	\$19,070	\$16,934,160	
Level 3 Special Needs	103	\$9,610	\$989,830	
English Language Learning	4,696	\$1,395	\$6,550,920	
Aboriginal Education	705	\$1,210	\$853,050	
Adult Education	38.3750	\$4,618	\$177,216	
Vulnerable Students			\$429,145	

Supplement for Unique Student Needs **\$26,887,821**

Variance from Provincial Average	\$494		
Estimated Number of Educators	1,305.139		\$644,739

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	23,492.5000	\$180.33	\$4,236,403	
Supplement for Salary Differential				\$4,881,142

Supplement for Unique Geographic Factors **\$1,294,626**

Funding Protection **\$0**

Supplement for the Education Plan **\$466,224**

September 2017 Enrolment Count, Total **\$204,596,859**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,167	\$208	\$866,736	
Summer Learning Grade 8-9	709	\$208	\$147,472	
Summer Learning Grade 10-12	2,029	\$416	\$844,064	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	18	\$416	\$7,488	
Summer Learning, Total				\$1,865,760

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.0000	\$7,301	\$58,408	
Adult FTE - Continuing Education	20.0000	\$4,618	\$92,360	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$3,050	\$6,100	
Gr 10-12 School-Age FTE - Distributed Learning	68.0000	\$6,100	\$414,800	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	30.0000	\$3,651	\$109,530	
ELL Supplement - Newcomer Refugees	24	\$698	\$16,752	
February 2018 Enrolment Count, Total				\$711,804

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	7.0000	\$7,301	\$51,107	
Adult FTE - Continuing Education	15.0000	\$4,618	\$69,270	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	24.0000	\$6,100	\$146,400	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
May 2017 Enrolment Count, Total				\$273,428

Administrative Savings **-\$1,027,783**

2017/18 Full-Year Estimated Total (Estimated) **\$206,420,068**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$206,420,068

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts