

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 40 New Westminster

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,910.5625	\$7,301	\$43,153,017	
Continuing Education	4.0000	\$7,301	\$29,204	
Alternate Schools	148.0000	\$7,301	\$1,080,548	
Distributed Learning	495.1250	\$6,100	\$3,020,263	
Home Schooling	9	\$250	\$2,250	
Course Challenges	7	\$228	\$1,596	
Total Enrolment-Based Funding (September)	6,557.6875			\$47,286,878

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	133.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	139.5000	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	242	\$19,070	\$4,614,940	
Level 3 Special Needs	52	\$9,610	\$499,720	
English Language Learning	1,165	\$1,395	\$1,625,175	
Aboriginal Education	294	\$1,210	\$355,740	
Adult Education	247.8750	\$4,618	\$1,144,687	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$8,430,962

Variance from Provincial Average	\$1,002		
Estimated Number of Educators	378.087		\$378,843

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,805.5625	\$180.33	\$1,227,247	
Supplement for Salary Differential				\$1,606,090

Supplement for Unique Geographic Factors

Funding Protection

Supplement for the Education Plan

September 2017 Enrolment Count, Total

\$1,306,602

\$0

\$128,491

\$58,759,023

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	347	\$416	\$144,352	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$416	\$1,664	
Summer Learning, Total				\$146,016

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.6250	\$7,301	\$11,864	
Adult FTE - Continuing Education	206.0000	\$4,618	\$951,308	
K-Gr 9 School-Age FTE - Distributed Learning	19.0000	\$3,050	\$57,950	
Gr 10-12 School-Age FTE - Distributed Learning	26.2500	\$6,100	\$160,125	
Adult FTE - Distributed Learning	19.7500	\$4,618	\$91,206	
Youth Train in Trades	0.5000	\$7,301	\$3,651	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,535	\$76,280	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	5.5000	\$3,651	\$20,081	
ELL Supplement - Newcomer Refugees	5	\$698	\$3,490	
February 2018 Enrolment Count, Total				\$1,385,565

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.7500	\$7,301	\$12,777	
Adult FTE - Continuing Education	60.3750	\$4,618	\$278,812	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132	
Gr 10-12 School-Age FTE - Distributed Learning	17.2500	\$6,100	\$105,225	
Adult FTE - Distributed Learning	13.3750	\$4,618	\$61,766	
May 2017 Enrolment Count, Total				\$466,712

Administrative Savings

-\$295,560

2017/18 Full-Year Operating Grant Total

\$60,461,756

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$60,461,756