

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 40 New Westminster

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,910.5625		\$7,301	\$43,153,017	
Continuing Education	4.0000		\$7,301	\$29,204	
Alternate Schools	148.0000		\$7,301	\$1,080,548	
Distributed Learning	495.1250		\$6,100	\$3,020,263	
Home Schooling	9		\$250	\$2,250	
Course Challenges	7		\$228	\$1,596	
Total Enrolment-Based Funding (September)	6,557.6875				\$47,286,878

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	133.1250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	139.5000		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	5	\$38,140		\$190,700	
Level 2 Special Needs	242	\$19,070		\$4,614,940	
Level 3 Special Needs	52	\$9,610		\$499,720	
English Language Learning	1,165	\$1,395		\$1,625,175	
Aboriginal Education	294	\$1,210		\$355,740	
Adult Education	247.8750	\$4,618		\$1,144,687	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$8,430,962**

Variance from Provincial Average	\$1,002	
Estimated Number of Educators	378.087	\$378,843

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	6,805.5625	\$180.33		\$1,227,247	
Supplement for Salary Differential					\$1,606,090

Supplement for Unique Geographic Factors **\$1,306,602**

Funding Protection **\$0**

Supplement for the Education Plan **\$128,491**

September 2017 Enrolment Count, Total **\$58,759,023**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	0	\$208		\$0	
Summer Learning Grade 8-9	0	\$208		\$0	
Summer Learning Grade 10-12	347	\$416		\$144,352	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	4	\$416		\$1,664	
Summer Learning, Total					\$146,016

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	6.0000	\$7,301		\$43,806	
Adult FTE - Continuing Education	199.0000	\$4,618		\$918,982	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050		\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	24.0000	\$6,100		\$146,400	
Adult FTE - Distributed Learning	34.0000	\$4,618		\$157,012	
Level 1 Special Needs Enrolment Growth	0	\$19,070		\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535		\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805		\$0	
Newcomer Refugees	0.0000	\$3,651		\$0	
ELL Supplement - Newcomer Refugees	0	\$698		\$0	
February 2018 Enrolment Count, Total					\$1,296,700

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301		\$0	
Adult FTE - Continuing Education	71.0000	\$4,618		\$327,878	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033		\$0	
Gr 10-12 School-Age FTE - Distributed Learning	20.0000	\$6,100		\$122,000	
Adult FTE - Distributed Learning	25.0000	\$4,618		\$115,450	
May 2017 Enrolment Count, Total					\$565,328

Administrative Savings -\$295,560

2017/18 Full-Year Estimated Total (Estimated) **\$60,471,507**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$60,471,507

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts