

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 39 Vancouver

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	48,500.1875	\$7,301	\$354,099,869	
Continuing Education	38.1250	\$7,301	\$278,351	
Alternate Schools	200.0000	\$7,301	\$1,460,200	
Distributed Learning	393.3750	\$6,100	\$2,399,588	
Home Schooling	45	\$250	\$11,250	
Course Challenges	155	\$228	\$35,340	
Total Enrolment-Based Funding (September)	49,131.6875			\$358,284,598

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-372.8125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-835.2500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	67	\$38,140	\$2,555,380	
Level 2 Special Needs	1,862	\$19,070	\$35,508,340	
Level 3 Special Needs	545	\$9,610	\$5,237,450	
English Language Learning	9,189	\$1,395	\$12,818,655	
Aboriginal Education	2,123	\$1,210	\$2,568,830	
Adult Education	87.3750	\$4,618	\$403,498	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$59,092,153

Variance from Provincial Average	\$2,369		
Estimated Number of Educators	2,734.392		\$6,477,775

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	49,219.0625	\$180.33	\$8,875,674	
Supplement for Salary Differential				\$15,353,449

Supplement for Unique Geographic Factors	\$2,412,806
Funding Protection	\$0
Supplement for the Education Plan	\$990,090

September 2017 Enrolment Count, Total **\$436,133,096**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	5,840	\$208	\$1,214,720	
Summer Learning Grade 8-9	2,728	\$208	\$567,424	
Summer Learning Grade 10-12	4,602	\$416	\$1,914,432	
Supplemental Summer Learning Funding			\$632,236	
Cross-Enrolment, Grade 8 and 9	21	\$416	\$8,826	
Summer Learning, Total				\$4,337,638

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	50.6250	\$7,301	\$369,613	
Adult FTE - Continuing Education	83.0000	\$4,618	\$383,294	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$3,050	\$64,050	
Gr 10-12 School-Age FTE - Distributed Learning	192.7500	\$6,100	\$1,175,775	
Adult FTE - Distributed Learning	6.6250	\$4,618	\$30,594	
Youth Train in Trades	1.8750	\$7,301	\$13,689	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	21	\$9,535	\$200,235	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	33.8750	\$3,651	\$123,678	
ELL Supplement - Newcomer Refugees	26	\$698	\$18,148	
February 2018 Enrolment Count, Total				\$2,379,076

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	22.0000	\$7,301	\$160,622	
Adult FTE - Continuing Education	37.6250	\$4,618	\$173,752	
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,033	\$24,396	
Gr 10-12 School-Age FTE - Distributed Learning	85.8750	\$6,100	\$523,838	
Adult FTE - Distributed Learning	3.2500	\$4,618	\$15,009	
May 2017 Enrolment Count, Total				\$897,617

Administrative Savings	-\$2,251,318
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2017/18 Full-Year Operating Grant Total **\$441,496,109**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$441,496,109