

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 39 Vancouver

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	48,500.1875	\$7,301	\$354,099,869	
Continuing Education	38.1250	\$7,301	\$278,351	
Alternate Schools	200.0000	\$7,301	\$1,460,200	
Distributed Learning	393.3750	\$6,100	\$2,399,588	
Home Schooling	45	\$250	\$11,250	
Course Challenges	155	\$228	\$35,340	
Total Enrolment-Based Funding (September)	49,131.6875			\$358,284,598

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-372.8125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-835.2500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	67	\$38,140	\$2,555,380	
Level 2 Special Needs	1,862	\$19,070	\$35,508,340	
Level 3 Special Needs	545	\$9,610	\$5,237,450	
English Language Learning	9,189	\$1,395	\$12,818,655	
Aboriginal Education	2,123	\$1,210	\$2,568,830	
Adult Education	87.3750	\$4,618	\$403,498	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$59,092,153**

Variance from Provincial Average	\$2,369		
Estimated Number of Educators	2,734.392		\$6,477,775

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	49,219.0625	\$180.33	\$8,875,674	

Supplement for Salary Differential **\$15,353,449**

Supplement for Unique Geographic Factors **\$2,412,806**

Funding Protection **\$0**

Supplement for the Education Plan **\$990,090**

September 2017 Enrolment Count, Total **\$436,133,096**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	5,840	\$208	\$1,214,720	
Summer Learning Grade 8-9	2,728	\$208	\$567,424	
Summer Learning Grade 10-12	4,602	\$416	\$1,914,432	
Supplemental Summer Learning Funding			\$632,236	
Cross-Enrolment, Grade 8 and 9	21	\$416	\$8,826	
Summer Learning, Total				\$4,337,638

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	50.0000	\$7,301	\$365,050	
Adult FTE - Continuing Education	105.0000	\$4,618	\$484,890	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	200.0000	\$6,100	\$1,220,000	
Adult FTE - Distributed Learning	10.0000	\$4,618	\$46,180	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	25.0000	\$3,651	\$91,275	
ELL Supplement - Newcomer Refugees	16	\$698	\$11,168	
February 2018 Enrolment Count, Total				\$2,279,563

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,301	\$219,030	
Adult FTE - Continuing Education	80.0000	\$4,618	\$369,440	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$2,033	\$16,264	
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500	
Adult FTE - Distributed Learning	6.0000	\$4,618	\$27,708	

May 2017 Enrolment Count, Total **\$1,089,942**

Administrative Savings **-\$2,251,318**

2017/18 Full-Year Estimated Total (Estimated) **\$441,588,921**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$441,588,921

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts