

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 38 Richmond

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	19,170.4375	\$7,301	\$139,963,364	
Continuing Education	4.6250	\$7,301	\$33,767	
Alternate Schools	94.0000	\$7,301	\$686,294	
Distributed Learning	69.6250	\$6,100	\$424,713	
Home Schooling	7	\$250	\$1,750	
Course Challenges	62	\$228	\$14,136	
Total Enrolment-Based Funding (September)	19,338.6875			\$141,124,024

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-64.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-776.2188	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	17	\$38,140	\$648,380	
Level 2 Special Needs	606	\$19,070	\$11,556,420	
Level 3 Special Needs	109	\$9,610	\$1,047,490	
English Language Learning	5,496	\$1,395	\$7,666,920	
Aboriginal Education	223	\$1,210	\$269,830	
Adult Education	61.3750	\$4,618	\$283,430	
Vulnerable Students			\$1,412,588	
Supplement for Unique Student Needs				\$22,885,058

Variance from Provincial Average	-\$249		
Estimated Number of Educators	1,077.781	-\$268,367	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	19,400.0625	\$180.33	\$3,498,413	
Supplement for Salary Differential				\$3,230,046

Supplement for Unique Geographic Factors	\$849,421
Funding Protection	\$0
Supplement for the Education Plan	\$388,056

September 2017 Enrolment Count, Total **\$168,476,605**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	1,601	\$208	\$333,008		
Summer Learning Grade 8-9	1,357	\$208	\$282,256		
Summer Learning Grade 10-12	1,625	\$416	\$676,000		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$1,291,264

February 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	6.2500	\$7,301	\$45,631		
Adult FTE - Continuing Education	96.7500	\$4,618	\$446,792		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	139.6250	\$6,100	\$851,713		
Adult FTE - Distributed Learning	0.2500	\$4,618	\$1,155		
Youth Train in Trades	0.0000	\$7,301	\$0		
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070		
Level 2 Special Needs Enrolment Growth	17	\$9,535	\$162,095		
Level 3 Special Needs Enrolment Growth	27	\$4,805	\$129,735		
Newcomer Refugees	5.0000	\$3,651	\$18,255		
ELL Supplement - Newcomer Refugees	3	\$698	\$2,094		
February 2018 Enrolment Count, Total					\$1,676,540

May 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	25.7500	\$6,100	\$157,075		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$157,075

Administrative Savings	-\$871,987
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2017/18 Full-Year Operating Grant Total **\$170,729,497**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$170,729,497