

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 38 Richmond

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	19,170.4375		\$7,301	\$139,963,364	
Continuing Education	4.6250		\$7,301	\$33,767	
Alternate Schools	94.0000		\$7,301	\$686,294	
Distributed Learning	69.6250		\$6,100	\$424,713	
Home Schooling	7		\$250	\$1,750	
Course Challenges	62		\$228	\$14,136	
Total Enrolment-Based Funding (September)	19,338.6875				\$141,124,024

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-64.1250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	-776.2188		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	17	\$38,140	\$648,380		
Level 2 Special Needs	606	\$19,070	\$11,556,420		
Level 3 Special Needs	109	\$9,610	\$1,047,490		
English Language Learning	5,496	\$1,395	\$7,666,920		
Aboriginal Education	223	\$1,210	\$269,830		
Adult Education	61.3750	\$4,618	\$283,430		
Vulnerable Students			\$1,412,588		

Supplement for Unique Student Needs **\$22,885,058**

Variance from Provincial Average	-\$249	
Estimated Number of Educators	1,077.781	-\$268,367

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	19,400.0625	\$180.33	\$3,498,413		
Supplement for Salary Differential					\$3,230,046

Supplement for Unique Geographic Factors **\$849,421**

Funding Protection **\$0**

Supplement for the Education Plan **\$388,056**

September 2017 Enrolment Count, Total **\$168,476,605**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	1,601	\$208	\$333,008		
Summer Learning Grade 8-9	1,357	\$208	\$282,256		
Summer Learning Grade 10-12	1,625	\$416	\$676,000		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$1,291,264

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	19.9063	\$7,301	\$145,336		
Adult FTE - Continuing Education	38.2500	\$4,618	\$176,639		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	28.0000	\$6,100	\$170,800		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	10	\$9,535	\$95,350		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$588,125

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	19.9063	\$7,301	\$145,336		
Adult FTE - Continuing Education	38.2500	\$4,618	\$176,639		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	2.0000	\$6,100	\$12,200		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$334,175

Administrative Savings -\$871,987

2017/18 Full-Year Estimated Total (Estimated) **\$169,818,182**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$169,818,182

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts