

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 37 Delta

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	15,250.6875	\$7,301	\$111,345,269	
Continuing Education	6.1250	\$7,301	\$44,719	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	88.3750	\$6,100	\$539,088	
Home Schooling	4	\$250	\$1,000	
Course Challenges	39	\$228	\$8,892	
Total Enrolment-Based Funding (September)	15,345.1875			\$111,938,968

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	7.3436	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	78.8750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	621	\$19,070	\$11,842,470	
Level 3 Special Needs	418	\$9,610	\$4,016,980	
English Language Learning	1,518	\$1,395	\$2,117,610	
Aboriginal Education	574	\$1,210	\$694,540	
Adult Education	22.8750	\$4,618	\$105,637	
Vulnerable Students			\$412,568	
Supplement for Unique Student Needs				\$19,571,205

Variance from Provincial Average	\$11		
Estimated Number of Educators	853.781		\$9,392

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	15,368.0625	\$180.33	\$2,771,323	
Supplement for Salary Differential				\$2,780,715

Supplement for Unique Geographic Factors	\$1,021,061
Funding Protection	\$0
Supplement for the Education Plan	\$306,757

September 2017 Enrolment Count, Total **\$135,618,706**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	630		\$208	\$131,040	
Summer Learning Grade 8-9	101		\$208	\$21,008	
Summer Learning Grade 10-12	845		\$416	\$351,312	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$416	\$0	
Summer Learning, Total					\$503,360

February 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	5.5000		\$7,301	\$40,156	
Adult FTE - Continuing Education	25.1250		\$4,618	\$116,027	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000		\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	52.6250		\$6,100	\$321,013	
Adult FTE - Distributed Learning	1.7500		\$4,618	\$8,082	
Youth Train in Trades	0.0000		\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	14		\$9,535	\$133,490	
Level 3 Special Needs Enrolment Growth	56		\$4,805	\$269,080	
Newcomer Refugees	8.1250		\$3,651	\$29,664	
ELL Supplement - Newcomer Refugees	6		\$698	\$4,188	
February 2018 Enrolment Count, Total					\$924,750

May 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	2.5000		\$7,301	\$18,253	
Adult FTE - Continuing Education	17.7500		\$4,618	\$81,970	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000		\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	32.8750		\$6,100	\$200,538	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
May 2017 Enrolment Count, Total					\$302,794

Administrative Savings	-\$690,188
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2017/18 Full-Year Operating Grant Total **\$136,659,422**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$394,707
Estimated 2017/18 Operating Grant from Ministry of Education	\$136,264,715