

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 37 Delta

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	15,250.6875	\$7,301	\$111,345,269	
Continuing Education	6.1250	\$7,301	\$44,719	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	88.3750	\$6,100	\$539,088	
Home Schooling	4	\$250	\$1,000	
Course Challenges	39	\$228	\$8,892	
<b>Total Enrolment-Based Funding (September)</b>	<b>15,345.1875</b>			<b>\$111,938,968</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	7.3436	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	78.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	621	\$19,070	\$11,842,470	
Level 3 Special Needs	418	\$9,610	\$4,016,980	
English Language Learning	1,518	\$1,395	\$2,117,610	
Aboriginal Education	574	\$1,210	\$694,540	
Adult Education	22.8750	\$4,618	\$105,637	
Vulnerable Students			\$412,568	

**Supplement for Unique Student Needs** **\$19,571,205**

Variance from Provincial Average	\$11		
Estimated Number of Educators	853.781		\$9,392

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	15,368.0625	\$180.33	\$2,771,323	
<b>Supplement for Salary Differential</b>				<b>\$2,780,715</b>

**Supplement for Unique Geographic Factors** **\$1,021,061**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$306,757**

**September 2017 Enrolment Count, Total** **\$135,618,706**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	630	\$208	\$131,040	
Summer Learning Grade 8-9	101	\$208	\$21,008	
Summer Learning Grade 10-12	845	\$416	\$351,312	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$503,360</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	8.1250	\$7,301	\$59,321	
Adult FTE - Continuing Education	29.8750	\$4,618	\$137,963	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Gr 10-12 School-Age FTE - Distributed Learning	43.5000	\$6,100	\$265,350	
Adult FTE - Distributed Learning	2.5000	\$4,618	\$11,545	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$492,479</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.8750	\$7,301	\$28,291	
Adult FTE - Continuing Education	20.3750	\$4,618	\$94,092	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	30.7500	\$6,100	\$187,575	
Adult FTE - Distributed Learning	1.6250	\$4,618	\$7,504	
<b>May 2017 Enrolment Count, Total</b>				<b>\$317,462</b>

Administrative Savings -\$690,188

**2017/18 Full-Year Estimated Total (Estimated)** **\$136,241,819**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$394,707
Estimated 2017/18 Operating Grant from Ministry of Education	\$135,847,112

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts