

**Final Operating Grant Full-Year Summary - 2017/18 School Year**  
School District 36 Surrey

<b>September 2017 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	69,252.6250	\$7,301	\$505,613,415	
Continuing Education	46.2500	\$7,301	\$337,671	
Alternate Schools	873.0000	\$7,301	\$6,373,773	
Distributed Learning	159.0000	\$6,100	\$969,900	
Home Schooling	22	\$250	\$5,500	
Course Challenges	135	\$228	\$30,780	
<b>Total Enrolment-Based Funding (September)</b>	<b>70,330.8750</b>			<b>\$513,331,039</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	959.3125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	1,868.1875	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	87	\$38,140	\$3,318,180	
Level 2 Special Needs	2,752	\$19,070	\$52,480,640	
Level 3 Special Needs	869	\$9,610	\$8,351,090	
English Language Learning	17,091	\$1,395	\$23,841,945	
Aboriginal Education	3,089	\$1,210	\$3,737,690	
Adult Education	141.0000	\$4,618	\$651,138	
Vulnerable Students			\$3,295,640	
<b>Supplement for Unique Student Needs</b>				<b>\$95,676,323</b>

Variance from Provincial Average	-\$872		
Estimated Number of Educators	3,915.104	-\$3,413,971	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	70,471.8750	\$180.33	\$12,708,193	
<b>Supplement for Salary Differential</b>				<b>\$9,294,222</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,958,732</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$1,387,431</b>

**September 2017 Enrolment Count, Total** **\$623,647,747**

<b>July 2017 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	4,415	\$208	\$918,320	
Summer Learning Grade 8-9	2,365	\$208	\$491,920	
Summer Learning Grade 10-12	5,326	\$416	\$2,215,408	
Supplemental Summer Learning Funding			\$416,070	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$4,041,718</b>

<b>February 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	28.3750	\$7,301	\$207,166	
Adult FTE - Continuing Education	91.1250	\$4,618	\$420,815	
K-Gr 9 School-Age FTE - Distributed Learning	34.7500	\$3,050	\$105,988	
Gr 10-12 School-Age FTE - Distributed Learning	125.1250	\$6,100	\$763,263	
Adult FTE - Distributed Learning	13.1250	\$4,618	\$60,611	
Youth Train in Trades	0.7500	\$7,301	\$5,476	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	71	\$9,535	\$676,985	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	34.1250	\$3,651	\$124,590	
ELL Supplement - Newcomer Refugees	28	\$698	\$19,544	
<b>February 2018 Enrolment Count, Total</b>				<b>\$2,384,438</b>

<b>May 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	63.2500	\$7,301	\$461,788	
Adult FTE - Continuing Education	77.7500	\$4,618	\$359,050	
K-Gr 9 School-Age FTE - Distributed Learning	51.6250	\$2,033	\$104,954	
Gr 10-12 School-Age FTE - Distributed Learning	62.3750	\$6,100	\$380,488	
Adult FTE - Distributed Learning	5.5000	\$4,618	\$25,399	
<b>May 2017 Enrolment Count, Total</b>				<b>\$1,331,679</b>

Administrative Savings	-\$3,128,483
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**2017/18 Full-Year Operating Grant Total** **\$628,277,099**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$73,760
Estimated 2017/18 Operating Grant from Ministry of Education	\$628,203,339