

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 36 Surrey

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	69,252.6250		\$7,301	\$505,613,415	
Continuing Education	46.2500		\$7,301	\$337,671	
Alternate Schools	873.0000		\$7,301	\$6,373,773	
Distributed Learning	159.0000		\$6,100	\$969,900	
Home Schooling	22		\$250	\$5,500	
Course Challenges	135		\$228	\$30,780	
Total Enrolment-Based Funding (September)	70,330.8750				\$513,331,039

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	959.3125		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	1,868.1875		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	87	\$38,140	\$3,318,180		
Level 2 Special Needs	2,752	\$19,070	\$52,480,640		
Level 3 Special Needs	869	\$9,610	\$8,351,090		
English Language Learning	17,091	\$1,395	\$23,841,945		
Aboriginal Education	3,089	\$1,210	\$3,737,690		
Adult Education	141.0000	\$4,618	\$651,138		
Vulnerable Students			\$3,295,640		

Supplement for Unique Student Needs **\$95,676,323**

Variance from Provincial Average	-\$872	
Estimated Number of Educators	3,915.104	-\$3,413,971

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	70,471.8750	\$180.33	\$12,708,193		

Supplement for Salary Differential **\$9,294,222**

Supplement for Unique Geographic Factors **\$3,958,732**

Funding Protection **\$0**

Supplement for the Education Plan **\$1,387,431**

September 2017 Enrolment Count, Total **\$623,647,747**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	4,415	\$208	\$918,320		
Summer Learning Grade 8-9	2,365	\$208	\$491,920		
Summer Learning Grade 10-12	5,326	\$416	\$2,215,408		
Supplemental Summer Learning Funding			\$416,070		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$4,041,718

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	49.5000	\$7,301	\$361,400		
Adult FTE - Continuing Education	105.0000	\$4,618	\$484,890		
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500		
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000		
Adult FTE - Distributed Learning	10.0000	\$4,618	\$46,180		
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070		
Level 2 Special Needs Enrolment Growth	28	\$9,535	\$266,980		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	48.0000	\$3,651	\$175,248		
ELL Supplement - Newcomer Refugees	30	\$698	\$20,940		
February 2018 Enrolment Count, Total					\$1,893,208

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	78.5000	\$7,301	\$573,129		
Adult FTE - Continuing Education	100.0000	\$4,618	\$461,800		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	45.0000	\$6,100	\$274,500		
Adult FTE - Distributed Learning	2.0000	\$4,618	\$9,236		
May 2017 Enrolment Count, Total					\$1,318,665

Administrative Savings -\$3,128,483

2017/18 Full-Year Estimated Total (Estimated) **\$627,772,855**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$73,760
Estimated 2017/18 Operating Grant from Ministry of Education	\$627,699,095

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts