

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 35 Langley

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	19,956.1250	\$7,301	\$145,699,669	
Continuing Education	19.2500	\$7,301	\$140,544	
Alternate Schools	268.0000	\$7,301	\$1,956,668	
Distributed Learning	116.8750	\$6,100	\$712,938	
Home Schooling	17	\$250	\$4,250	
Course Challenges	62	\$228	\$14,136	
<b>Total Enrolment-Based Funding (September)</b>	<b>20,360.2500</b>			<b>\$148,528,205</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	438.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	1,044.5921	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	17	\$38,140	\$648,380	
Level 2 Special Needs	894	\$19,070	\$17,048,580	
Level 3 Special Needs	206	\$9,610	\$1,979,660	
English Language Learning	1,271	\$1,395	\$1,773,045	
Aboriginal Education	1,894	\$1,210	\$2,291,740	
Adult Education	33.5000	\$4,618	\$154,703	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$23,896,108</b>

Variance from Provincial Average	-\$3,384
Estimated Number of Educators	1,132.986
	-\$3,834,025

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	20,393.7500	\$180.33	\$3,677,605	
<b>Supplement for Salary Differential</b>				<b>\$0</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,454,690</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$398,426</b>

**September 2017 Enrolment Count, Total** **\$175,277,429**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	2,362	\$208	\$491,296	
Summer Learning Grade 8-9	318	\$208	\$66,144	
Summer Learning Grade 10-12	790	\$416	\$328,640	
Supplemental Summer Learning Funding			\$187,055	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$1,073,135</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	11.7500	\$7,301	\$85,787	
Adult FTE - Continuing Education	14.1250	\$4,618	\$65,229	
K-Gr 9 School-Age FTE - Distributed Learning	18.0000	\$3,050	\$54,900	
Gr 10-12 School-Age FTE - Distributed Learning	32.6250	\$6,100	\$199,013	
Adult FTE - Distributed Learning	15.8750	\$4,618	\$73,311	
Youth Train in Trades	7.2500	\$7,301	\$52,932	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	32	\$9,535	\$305,120	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	1.0000	\$3,651	\$3,651	
ELL Supplement - Newcomer Refugees	1	\$698	\$698	
<b>February 2018 Enrolment Count, Total</b>				<b>\$840,641</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.1250	\$7,301	\$913	
Adult FTE - Continuing Education	0.1250	\$4,618	\$577	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033	
Gr 10-12 School-Age FTE - Distributed Learning	24.6250	\$6,100	\$150,213	
Adult FTE - Distributed Learning	7.7500	\$4,618	\$35,790	
<b>May 2017 Enrolment Count, Total</b>				<b>\$189,526</b>

Administrative Savings	-\$851,770
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**2017/18 Full-Year Operating Grant Total** **\$176,528,961**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$116,393
Estimated 2017/18 Operating Grant from Ministry of Education	\$176,412,568