

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 34 Abbotsford

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	18,927.5000	\$7,301	\$138,189,678	
Continuing Education	0.6250	\$7,301	\$4,563	
Alternate Schools	245.0000	\$7,301	\$1,788,745	
Distributed Learning	133.5000	\$6,100	\$814,350	
Home Schooling	4	\$250	\$1,000	
Course Challenges	68	\$228	\$15,504	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,306.6250</b>			<b>\$140,813,840</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-124.1875	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	674.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	20	\$38,140	\$762,800	
Level 2 Special Needs	687	\$19,070	\$13,101,090	
Level 3 Special Needs	395	\$9,610	\$3,795,950	
English Language Learning	2,339	\$1,395	\$3,262,905	
Aboriginal Education	2,021	\$1,210	\$2,445,410	
Adult Education	8.5000	\$4,618	\$39,253	
Vulnerable Students			\$428,862	
<b>Supplement for Unique Student Needs</b>				<b>\$23,836,270</b>

Variance from Provincial Average	-\$1,149	
Estimated Number of Educators	1,073.063	-\$1,232,949

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	19,315.1250	\$180.33	\$3,483,096	
<b>Supplement for Salary Differential</b>				<b>\$2,250,147</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$2,639,390</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$388,616</b>

**September 2017 Enrolment Count, Total** **\$169,928,263**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	596	\$208	\$123,968	
Summer Learning Grade 8-9	69	\$208	\$14,352	
Summer Learning Grade 10-12	516	\$416	\$214,656	
Supplemental Summer Learning Funding			\$72,297	
Cross-Enrolment, Grade 8 and 9	70	\$416	\$29,120	
<b>Summer Learning, Total</b>				<b>\$454,393</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	20.7500	\$7,301	\$151,496	
Adult FTE - Continuing Education	21.3750	\$4,618	\$98,710	
K-Gr 9 School-Age FTE - Distributed Learning	28.8750	\$3,050	\$88,069	
Gr 10-12 School-Age FTE - Distributed Learning	57.7500	\$6,100	\$352,275	
Adult FTE - Distributed Learning	5.8750	\$4,618	\$27,131	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,535	\$85,815	
Level 3 Special Needs Enrolment Growth	15	\$4,805	\$72,075	
Newcomer Refugees	1.0000	\$3,651	\$3,651	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$879,222</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	26.7500	\$7,301	\$195,302	
Adult FTE - Continuing Education	9.2500	\$4,618	\$42,717	
K-Gr 9 School-Age FTE - Distributed Learning	9.6250	\$2,033	\$19,568	
Gr 10-12 School-Age FTE - Distributed Learning	41.2500	\$6,100	\$251,625	
Adult FTE - Distributed Learning	3.8750	\$4,618	\$17,895	
<b>May 2017 Enrolment Count, Total</b>				<b>\$527,107</b>

Administrative Savings	-\$846,484
------------------------	------------

**2017/18 Full-Year Operating Grant Total** **\$170,942,501**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$410,101
Estimated 2017/18 Operating Grant from Ministry of Education	\$170,532,400