

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 34 Abbotsford

### September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	18,927.5000		\$7,301	\$138,189,678	
Continuing Education	0.6250		\$7,301	\$4,563	
Alternate Schools	245.0000		\$7,301	\$1,788,745	
Distributed Learning	133.5000		\$6,100	\$814,350	
Home Schooling	4		\$250	\$1,000	
Course Challenges	68		\$228	\$15,504	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,306.6250</b>				<b>\$140,813,840</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-124.1875		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	674.6250		\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	20	\$38,140	\$762,800		
Level 2 Special Needs	687	\$19,070	\$13,101,090		
Level 3 Special Needs	395	\$9,610	\$3,795,950		
English Language Learning	2,339	\$1,395	\$3,262,905		
Aboriginal Education	2,021	\$1,210	\$2,445,410		
Adult Education	8.5000	\$4,618	\$39,253		
Vulnerable Students			\$428,862		

**Supplement for Unique Student Needs** **\$23,836,270**

Variance from Provincial Average	-\$1,149	
Estimated Number of Educators	1,073.063	-\$1,232,949

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	19,315.1250	\$180.33	\$3,483,096		

**Supplement for Salary Differential** **\$2,250,147**

**Supplement for Unique Geographic Factors** **\$2,639,390**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$388,616**

**September 2017 Enrolment Count, Total** **\$169,928,263**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	596	\$208	\$123,968		
Summer Learning Grade 8-9	69	\$208	\$14,352		
Summer Learning Grade 10-12	516	\$416	\$214,656		
Supplemental Summer Learning Funding			\$72,297		
Cross-Enrolment, Grade 8 and 9	70	\$416	\$29,120		
<b>Summer Learning, Total</b>					<b>\$454,393</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	18.0000	\$7,301	\$131,418		
Adult FTE - Continuing Education	25.0000	\$4,618	\$115,450		
K-Gr 9 School-Age FTE - Distributed Learning	23.0000	\$3,050	\$70,150		
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000		
Adult FTE - Distributed Learning	5.0000	\$4,618	\$23,090		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
<b>February 2018 Enrolment Count, Total</b>					<b>\$706,108</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	18.0000	\$7,301	\$131,418		
Adult FTE - Continuing Education	25.0000	\$4,618	\$115,450		
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$2,033	\$24,396		
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000		
Adult FTE - Distributed Learning	6.0000	\$4,618	\$27,708		
<b>May 2017 Enrolment Count, Total</b>					<b>\$542,972</b>

Administrative Savings -\$846,484

**2017/18 Full-Year Estimated Total (Estimated)** **\$170,785,252**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$410,101
Estimated 2017/18 Operating Grant from Ministry of Education	\$170,375,151

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts