

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 33 Chilliwack

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,895.0975	\$7,301	\$94,147,107	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	233.0000	\$7,301	\$1,701,133	
Distributed Learning	293.4375	\$6,100	\$1,789,969	
Home Schooling	4	\$250	\$1,000	
Course Challenges	14	\$228	\$3,192	
<b>Total Enrolment-Based Funding (September)</b>	<b>13,421.5350</b>			<b>\$97,642,401</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	247.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	735.2850	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	14	\$38,140	\$533,960	
Level 2 Special Needs	660	\$19,070	\$12,586,200	
Level 3 Special Needs	276	\$9,610	\$2,652,360	
English Language Learning	517	\$1,395	\$721,215	
Aboriginal Education	2,075	\$1,210	\$2,510,750	
Adult Education	62.5625	\$4,618	\$288,914	
Vulnerable Students			\$474,120	
<b>Supplement for Unique Student Needs</b>				<b>\$19,767,519</b>

Variance from Provincial Average	-\$948	
Estimated Number of Educators	749.117	-\$710,163

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	13,484.0975	\$180.33	\$2,431,587	
<b>Supplement for Salary Differential</b>				<b>\$1,721,424</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,172,328</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$263,472</b>

**September 2017 Enrolment Count, Total** **\$122,567,144**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	406	\$208	\$84,448	
Summer Learning Grade 8-9	122	\$208	\$25,376	
Summer Learning Grade 10-12	59	\$416	\$24,544	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	74	\$416	\$30,784	
<b>Summer Learning, Total</b>				<b>\$165,152</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	10.8750	\$4,618	\$50,221	
K-Gr 9 School-Age FTE - Distributed Learning	14.0000	\$3,050	\$42,700	
Gr 10-12 School-Age FTE - Distributed Learning	147.0000	\$6,100	\$896,700	
Adult FTE - Distributed Learning	46.0000	\$4,618	\$212,428	
Youth Train in Trades	0.3750	\$7,301	\$2,738	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	26	\$9,535	\$247,910	
Level 3 Special Needs Enrolment Growth	27	\$4,805	\$129,735	
Newcomer Refugees	2.0000	\$3,651	\$7,302	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
<b>February 2018 Enrolment Count, Total</b>				<b>\$1,591,130</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	5.0000	\$4,618	\$23,090	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	39.8750	\$6,100	\$243,238	
Adult FTE - Distributed Learning	24.0000	\$4,618	\$110,832	
<b>May 2017 Enrolment Count, Total</b>				<b>\$377,160</b>

Administrative Savings	-\$603,535
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**2017/18 Full-Year Operating Grant Total** **\$124,097,051**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$1,922,541
Estimated 2017/18 Operating Grant from Ministry of Education	\$122,174,510