

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 33 Chilliwack

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	12,895.0975	\$7,301	\$94,147,107	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	233.0000	\$7,301	\$1,701,133	
Distributed Learning	293.4375	\$6,100	\$1,789,969	
Home Schooling	4	\$250	\$1,000	
Course Challenges	14	\$228	\$3,192	
Total Enrolment-Based Funding (September)	13,421.5350			\$97,642,401

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	247.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	735.2850	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,140	\$533,960	
Level 2 Special Needs	660	\$19,070	\$12,586,200	
Level 3 Special Needs	276	\$9,610	\$2,652,360	
English Language Learning	517	\$1,395	\$721,215	
Aboriginal Education	2,075	\$1,210	\$2,510,750	
Adult Education	62.5625	\$4,618	\$288,914	
Vulnerable Students			\$474,120	

Supplement for Unique Student Needs **\$19,767,519**

Variance from Provincial Average	-\$948	
Estimated Number of Educators	749.117	-\$710,163

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	13,484.0975	\$180.33	\$2,431,587	

Supplement for Salary Differential **\$1,721,424**

Supplement for Unique Geographic Factors **\$3,172,328**

Funding Protection **\$0**

Supplement for the Education Plan **\$263,472**

September 2017 Enrolment Count, Total **\$122,567,144**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	406	\$208	\$84,448	
Summer Learning Grade 8-9	122	\$208	\$25,376	
Summer Learning Grade 10-12	59	\$416	\$24,544	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	74	\$416	\$30,784	
Summer Learning, Total				\$165,152

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	5.0000	\$7,301	\$36,505	
Adult FTE - Continuing Education	30.0000	\$4,618	\$138,540	
K-Gr 9 School-Age FTE - Distributed Learning	50.0000	\$3,050	\$152,500	
Gr 10-12 School-Age FTE - Distributed Learning	160.0000	\$6,100	\$976,000	
Adult FTE - Distributed Learning	40.0000	\$4,618	\$184,720	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	3.0000	\$3,651	\$10,953	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
February 2018 Enrolment Count, Total				\$1,500,614

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	10.0000	\$4,618	\$46,180	
K-Gr 9 School-Age FTE - Distributed Learning	30.0000	\$2,033	\$60,990	
Gr 10-12 School-Age FTE - Distributed Learning	100.0000	\$6,100	\$610,000	
Adult FTE - Distributed Learning	25.0000	\$4,618	\$115,450	

May 2017 Enrolment Count, Total **\$839,921**

Administrative Savings -\$603,535

2017/18 Full-Year Estimated Total (Estimated) **\$124,469,296**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,922,541
Estimated 2017/18 Operating Grant from Ministry of Education	\$122,546,755

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts