

**Final Operating Grant Full-Year Summary - 2017/18 School Year**  
School District 28 Quesnel

<b>September 2017 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	2,911.1250	\$7,301	\$21,254,124	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	61.0000	\$7,301	\$445,361	
Distributed Learning	17.8750	\$6,100	\$109,038	
Home Schooling	4	\$250	\$1,000	
Course Challenges	2	\$228	\$456	
<b>Total Enrolment-Based Funding (September)</b>	<b>2,990.0000</b>			<b>\$21,809,979</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-54.0000	\$3,651	\$86,018	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-8.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$86,018</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	133	\$19,070	\$2,536,310	
Level 3 Special Needs	42	\$9,610	\$403,620	
English Language Learning	78	\$1,395	\$108,810	
Aboriginal Education	879	\$1,210	\$1,063,590	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$4,303,030</b>

Variance from Provincial Average	-\$807
Estimated Number of Educators	166.111
	-\$134,052

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	2,990.0000	\$180.33	\$539,187	
<b>Supplement for Salary Differential</b>				<b>\$405,135</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$4,634,966</b>
<b>Funding Protection</b>	<b>\$1,347,015</b>
<b>Supplement for the Education Plan</b>	<b>\$60,880</b>

**September 2017 Enrolment Count, Total** **\$32,647,023**

<b>July 2017 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	11.0000	\$3,050	\$33,550	
Gr 10-12 School-Age FTE - Distributed Learning	4.5000	\$6,100	\$27,450	
Adult FTE - Distributed Learning	0.2500	\$4,618	\$1,155	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,535	\$28,605	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$90,760</b>

<b>May 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	8.0000	\$2,033	\$16,264	
Gr 10-12 School-Age FTE - Distributed Learning	3.1250	\$6,100	\$19,063	
Adult FTE - Distributed Learning	0.2500	\$4,618	\$1,155	
<b>May 2017 Enrolment Count, Total</b>				<b>\$36,482</b>

Administrative Savings	-\$168,780
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**2017/18 Full-Year Operating Grant Total** **\$32,605,485**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$32,605,485