

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 28 Quesnel

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	2,911.1250		\$7,301	\$21,254,124	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	61.0000		\$7,301	\$445,361	
Distributed Learning	17.8750		\$6,100	\$109,038	
Home Schooling	4		\$250	\$1,000	
Course Challenges	2		\$228	\$456	
Total Enrolment-Based Funding (September)	2,990.0000				\$21,809,979

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-54.0000		\$3,651	\$86,018	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	-8.8750		\$3,651	\$0	
Supplement for Enrolment Decline					\$86,018

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	5	\$38,140	\$190,700		
Level 2 Special Needs	133	\$19,070	\$2,536,310		
Level 3 Special Needs	42	\$9,610	\$403,620		
English Language Learning	78	\$1,395	\$108,810		
Aboriginal Education	879	\$1,210	\$1,063,590		
Adult Education	0.0000	\$4,618	\$0		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$4,303,030**

Variance from Provincial Average	-\$807	
Estimated Number of Educators	166.111	-\$134,052

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	2,990.0000	\$180.33	\$539,187		

Supplement for Salary Differential **\$405,135**

Supplement for Unique Geographic Factors **\$4,634,966**

Funding Protection **\$1,347,015**

Supplement for the Education Plan **\$60,880**

September 2017 Enrolment Count, Total **\$32,647,023**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,301	\$4,563		
Adult FTE - Continuing Education	8.0000	\$4,618	\$36,944		
K-Gr 9 School-Age FTE - Distributed Learning	22.0000	\$3,050	\$67,100		
Gr 10-12 School-Age FTE - Distributed Learning	4.7500	\$6,100	\$28,975		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$137,582

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.7500	\$7,301	\$5,476		
Adult FTE - Continuing Education	4.0000	\$4,618	\$18,472		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$2,033	\$8,132		
Gr 10-12 School-Age FTE - Distributed Learning	3.2500	\$6,100	\$19,825		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$51,905

Administrative Savings -\$168,780

2017/18 Full-Year Estimated Total (Estimated) **\$32,667,730**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$32,667,730

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts