

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 27 Cariboo-Chilcotin

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,403.6250	\$7,301	\$32,150,866	
Continuing Education	0.1250	\$7,301	\$913	
Alternate Schools	176.0000	\$7,301	\$1,284,976	
Distributed Learning	58.6250	\$6,100	\$357,613	
Home Schooling	4	\$250	\$1,000	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,638.3750</b>			<b>\$33,795,368</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	75.5000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-2.8126	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$38,140	\$114,420	
Level 2 Special Needs	182	\$19,070	\$3,470,740	
Level 3 Special Needs	43	\$9,610	\$413,230	
English Language Learning	284	\$1,395	\$396,180	
Aboriginal Education	1,409	\$1,210	\$1,704,890	
Adult Education	2.0000	\$4,618	\$9,236	
Vulnerable Students			\$71,371	
<b>Supplement for Unique Student Needs</b>				<b>\$6,180,067</b>

Variance from Provincial Average	-\$2,522
Estimated Number of Educators	257.799
	-\$650,169

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,640.3750	\$180.33	\$836,799	
<b>Supplement for Salary Differential</b>				<b>\$186,630</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$9,449,329</b>
<b>Funding Protection</b>	<b>\$352,025</b>
<b>Supplement for the Education Plan</b>	<b>\$91,258</b>

**September 2017 Enrolment Count, Total** **\$50,054,677**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	2.1250	\$7,301	\$15,515	
Adult FTE - Continuing Education	4.2500	\$4,618	\$19,627	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300	
Gr 10-12 School-Age FTE - Distributed Learning	13.8750	\$6,100	\$84,638	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	5.7500	\$7,301	\$41,981	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,535	\$76,280	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$265,951</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,301	\$3,651	
Adult FTE - Continuing Education	0.7500	\$4,618	\$3,464	
K-Gr 9 School-Age FTE - Distributed Learning	4.8750	\$2,033	\$9,911	
Gr 10-12 School-Age FTE - Distributed Learning	9.1250	\$6,100	\$55,663	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$72,689</b>

Administrative Savings	-\$259,687
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**2017/18 Full-Year Operating Grant Total** **\$50,133,630**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$1,313,093
Estimated 2017/18 Operating Grant from Ministry of Education	\$48,820,537