

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 27 Cariboo-Chilcotin

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	4,403.6250		\$7,301	\$32,150,866	
Continuing Education	0.1250		\$7,301	\$913	
Alternate Schools	176.0000		\$7,301	\$1,284,976	
Distributed Learning	58.6250		\$6,100	\$357,613	
Home Schooling	4		\$250	\$1,000	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	4,638.3750				\$33,795,368

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	75.5000		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	-2.8126		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	3	\$38,140	\$114,420		
Level 2 Special Needs	182	\$19,070	\$3,470,740		
Level 3 Special Needs	43	\$9,610	\$413,230		
English Language Learning	284	\$1,395	\$396,180		
Aboriginal Education	1,409	\$1,210	\$1,704,890		
Adult Education	2.0000	\$4,618	\$9,236		
Vulnerable Students			\$71,371		

Supplement for Unique Student Needs **\$6,180,067**

Variance from Provincial Average	-\$2,522	
Estimated Number of Educators	257.799	-\$650,169

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	4,640.3750	\$180.33	\$836,799		

Supplement for Salary Differential **\$186,630**

Supplement for Unique Geographic Factors **\$9,449,329**

Funding Protection **\$352,025**

Supplement for the Education Plan **\$91,258**

September 2017 Enrolment Count, Total **\$50,054,677**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301		
Adult FTE - Continuing Education	8.0000	\$4,618	\$36,944		
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200		
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070		
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070		
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$165,195

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,301	\$3,651		
Adult FTE - Continuing Education	6.0000	\$4,618	\$27,708		
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066		
Gr 10-12 School-Age FTE - Distributed Learning	7.0000	\$6,100	\$42,700		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		

May 2017 Enrolment Count, Total **\$78,125**

Administrative Savings -\$259,687

2017/18 Full-Year Estimated Total (Estimated) **\$50,038,310**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,313,093
Estimated 2017/18 Operating Grant from Ministry of Education	\$48,725,217

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts