

Final Operating Grant Full-Year Summary - 2017/18 School Year
School District 23 Central Okanagan

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	21,810.1875	\$7,301	\$159,236,179	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	194.0000	\$7,301	\$1,416,394	
Distributed Learning	79.1250	\$6,100	\$482,663	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	22,083.3125			\$161,140,464

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	69.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	660.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	14	\$38,140	\$533,960	
Level 2 Special Needs	847	\$19,070	\$16,152,290	
Level 3 Special Needs	255	\$9,610	\$2,450,550	
English Language Learning	527	\$1,395	\$735,165	
Aboriginal Education	2,500	\$1,210	\$3,025,000	
Adult Education	7.6250	\$4,618	\$35,212	
Vulnerable Students			\$467,793	
Supplement for Unique Student Needs				\$23,399,970

Variance from Provincial Average	\$64		
Estimated Number of Educators	1,227.274		\$78,546

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	22,090.9375	\$180.33	\$3,983,659	
Supplement for Salary Differential				\$4,062,205

Supplement for Unique Geographic Factors				\$5,855,540
Funding Protection				\$0
Supplement for the Education Plan				\$441,285

September 2017 Enrolment Count, Total \$194,899,464

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	18.3750	\$7,301	\$134,156	
Adult FTE - Continuing Education	4.6250	\$4,618	\$21,358	
K-Gr 9 School-Age FTE - Distributed Learning	32.0000	\$3,050	\$97,600	
Gr 10-12 School-Age FTE - Distributed Learning	229.3750	\$6,100	\$1,399,188	
Adult FTE - Distributed Learning	14.5000	\$4,618	\$66,961	
Youth Train in Trades	6.7500	\$7,301	\$49,282	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	27	\$9,535	\$257,445	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	3.8750	\$3,651	\$14,148	
ELL Supplement - Newcomer Refugees	4	\$698	\$2,792	
February 2018 Enrolment Count, Total				\$2,042,930

May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	17.3750	\$7,301	\$126,855	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	53.1250	\$6,100	\$324,063	
Adult FTE - Distributed Learning	5.5000	\$4,618	\$25,399	
May 2017 Enrolment Count, Total				\$476,317

Administrative Savings				-\$967,983
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2017/18 Full-Year Operating Grant Total \$196,450,728

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$1,057,995
Estimated 2017/18 Operating Grant from Ministry of Education	\$195,392,733