

Final Operating Grant Full-Year Summary - 2017/18 School Year
School District 22 Vernon

September 2017 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	8,055.0938	\$7,301	\$58,810,240	
Continuing Education	0.6250	\$7,301	\$4,563	
Alternate Schools	198.0000	\$7,301	\$1,445,598	
Distributed Learning	131.6250	\$6,100	\$802,913	
Home Schooling	4	\$250	\$1,000	
Course Challenges	10	\$228	\$2,280	
Total Enrolment-Based Funding (September)	8,385.3438			\$61,066,594

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	111.5313	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	229.8437	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	290	\$19,070	\$5,530,300	
Level 3 Special Needs	163	\$9,610	\$1,566,430	
English Language Learning	51	\$1,395	\$71,145	
Aboriginal Education	1,186	\$1,210	\$1,435,060	
Adult Education	2.6250	\$4,618	\$12,122	
Vulnerable Students			\$231,133	
Supplement for Unique Student Needs				\$9,036,890

Variance from Provincial Average	\$1,681		
Estimated Number of Educators	465.998	\$783,343	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	8,387.9688	\$180.33	\$1,512,602	
Supplement for Salary Differential				\$2,295,945

Supplement for Unique Geographic Factors	\$4,740,765
Funding Protection	\$0
Supplement for the Education Plan	\$165,476

September 2017 Enrolment Count, Total **\$77,305,670**

July 2017 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	135	\$208	\$28,080	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$416	\$1,248	
Summer Learning, Total				\$29,328

February 2018 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.5000	\$7,301	\$10,952	
Adult FTE - Continuing Education	5.8750	\$4,618	\$27,131	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	54.1250	\$6,100	\$330,163	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	3.8750	\$7,301	\$28,291	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,535	\$85,815	
Level 3 Special Needs Enrolment Growth	11	\$4,805	\$52,855	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$547,407

May 2018 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.7500	\$7,301	\$12,777	
Adult FTE - Continuing Education	3.3750	\$4,618	\$15,586	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	32.7500	\$6,100	\$199,775	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$228,138

Administrative Savings	-\$382,586
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2017/18 Full-Year Operating Grant Total **\$77,727,957**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$895,125
Estimated 2017/18 Operating Grant from Ministry of Education	\$76,832,832