

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 22 Vernon

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	8,055.0938	\$7,301	\$58,810,240	
Continuing Education	0.6250	\$7,301	\$4,563	
Alternate Schools	198.0000	\$7,301	\$1,445,598	
Distributed Learning	131.6250	\$6,100	\$802,913	
Home Schooling	4	\$250	\$1,000	
Course Challenges	10	\$228	\$2,280	
<b>Total Enrolment-Based Funding (September)</b>	<b>8,385.3438</b>			<b>\$61,066,594</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	111.5313	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	229.8437	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	290	\$19,070	\$5,530,300	
Level 3 Special Needs	163	\$9,610	\$1,566,430	
English Language Learning	51	\$1,395	\$71,145	
Aboriginal Education	1,186	\$1,210	\$1,435,060	
Adult Education	2.6250	\$4,618	\$12,122	
Vulnerable Students			\$231,133	

**Supplement for Unique Student Needs** **\$9,036,890**

Variance from Provincial Average	\$1,681		
Estimated Number of Educators	465.998		\$783,343

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	8,387.9688	\$180.33	\$1,512,602	

**Supplement for Salary Differential** **\$2,295,945**

**Supplement for Unique Geographic Factors** **\$4,740,765**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$165,476**

**September 2017 Enrolment Count, Total** **\$77,305,670**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	135	\$208	\$28,080	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	3	\$416	\$1,248	
<b>Summer Learning, Total</b>				<b>\$29,328</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903	
Adult FTE - Continuing Education	7.0000	\$4,618	\$32,326	
K-Gr 9 School-Age FTE - Distributed Learning	4.0000	\$3,050	\$12,200	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$371,958</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.0000	\$7,301	\$14,602	
Adult FTE - Continuing Education	6.0000	\$4,618	\$27,708	
K-Gr 9 School-Age FTE - Distributed Learning	2.0000	\$2,033	\$4,066	
Gr 10-12 School-Age FTE - Distributed Learning	40.0000	\$6,100	\$244,000	
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854	

**May 2017 Enrolment Count, Total** **\$304,230**

Administrative Savings **-\$382,586**

**2017/18 Full-Year Estimated Total (Estimated)** **\$77,628,600**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$895,125
Estimated 2017/18 Operating Grant from Ministry of Education	\$76,733,475

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts