

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 20 Kootenay-Columbia

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,828.2500	\$7,301	\$27,950,053	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	79.0000	\$7,301	\$576,779	
Distributed Learning	37.3750	\$6,100	\$227,988	
Home Schooling	3	\$250	\$750	
Course Challenges	2	\$228	\$456	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,944.6250</b>			<b>\$28,756,026</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	105.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	138.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	150	\$19,070	\$2,860,500	
Level 3 Special Needs	40	\$9,610	\$384,400	
English Language Learning	17	\$1,395	\$23,715	
Aboriginal Education	424	\$1,210	\$513,040	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$3,781,655</b>

Variance from Provincial Average	\$1,524		
Estimated Number of Educators	219.146	\$333,979	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,944.6250	\$180.33	\$711,334	
<b>Supplement for Salary Differential</b>				<b>\$1,045,313</b>

**Supplement for Unique Geographic Factors**

**\$3,705,433**

**Funding Protection**

**\$0**

**Supplement for the Education Plan**

**\$76,780**

**September 2017 Enrolment Count, Total**

**\$37,365,207**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	33.1250	\$6,100	\$202,063	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.8750	\$7,301	\$6,388	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	10	\$9,535	\$95,350	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$303,801</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.7500	\$6,100	\$41,175	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$41,175</b>

Administrative Savings

**-\$178,204**

### 2017/18 Full-Year Operating Grant Total

**\$37,531,979**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$37,531,979