

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 20 Kootenay-Columbia

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	3,828.2500		\$7,301	\$27,950,053	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	79.0000		\$7,301	\$576,779	
Distributed Learning	37.3750		\$6,100	\$227,988	
Home Schooling	3		\$250	\$750	
Course Challenges	2		\$228	\$456	
Total Enrolment-Based Funding (September)	3,944.6250				\$28,756,026

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	105.6250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	138.6250		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level		Funding		
Level 1 Special Needs	0		\$38,140	\$0	
Level 2 Special Needs	150		\$19,070	\$2,860,500	
Level 3 Special Needs	40		\$9,610	\$384,400	
English Language Learning	17		\$1,395	\$23,715	
Aboriginal Education	424		\$1,210	\$513,040	
Adult Education	0.0000		\$4,618	\$0	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$3,781,655**

Variance from Provincial Average	\$1,524	
Estimated Number of Educators	219.146	\$333,979

	Enrolment		Funding		Total Supplement
	Level		Funding		
FTE Distribution	3,944.6250		\$180.33	\$711,334	

Supplement for Salary Differential **\$1,045,313**

Supplement for Unique Geographic Factors **\$3,705,433**

Funding Protection **\$0**

Supplement for the Education Plan **\$76,780**

September 2017 Enrolment Count, Total **\$37,365,207**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level		Funding		
Summer Learning Grade 1-7	0		\$208	\$0	
Summer Learning Grade 8-9	0		\$208	\$0	
Summer Learning Grade 10-12	0		\$416	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$416	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level		Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	16.0000		\$6,100	\$97,600	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,805	\$0	
Newcomer Refugees	0.0000		\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0		\$698	\$0	
February 2018 Enrolment Count, Total					\$97,600

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level		Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	

May 2017 Enrolment Count, Total **\$0**

Administrative Savings -\$178,204

2017/18 Full-Year Estimated Total (Estimated) **\$37,284,603**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$37,284,603

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts